

# KWAZULU-NATAL PROVINCE KWAZULU-NATAL PROVINSIE ISIFUNDAZWE SAKWAZULU-NATALI

## Provincial Gazette • Provinsiale Koerant • Igazethi Yesifundazwe GAZETTE EXTRAORDINARY—BUITENGEWONE KOERANT—IGAZETHI EYISIPESHELI

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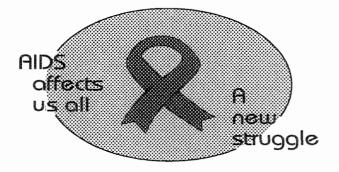
### PIETERMARITZBURG,

Vol. 5

4 MARCH 2011 4 MAART 2011 4 kuNDASA 2011

No. 558

### We all have the power to prevent AIDS



Prevention is the cure

AIDS HEUPUNE

0800 012 322

DEPARTMENT OF HEALTH

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#### **PROVINCIAL NOTICE**

No. 27 4 March 2011

### KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

#### Vote 3: Agriculture, Environmental Affairs and Rural Development

	Information	Name:	Greenest	Municipality C	ompetition	* * * * * * * * * * * * * * * * * * *	
	<u>Information</u>	R thousand	Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation	
Purpose:	* To award municipalities who fair well in the	A KZN2000	eThekwini				
	Greenest Town Competition in KwaZuiu-Natal.	Total: Ugu Municip	alities	100	-		
		B KZN211	Vulæmehlo				
		B KZN212	Umdoni	100			
		B KZN213	Umzumbe	1 1			
		B KZN214	uMuziwabantu	1 1			
		B KZN215	Ezingolweni				
		B KZN216	Hibisous Coast				
		C DC21	Ugu District Municipality				
		Total: uMgungund B KZN221	www.cipasraes				
Measurable Outputs:	* The implementation of a poverty alleviation project	B KZN221 B KZN222	uMngeni				
negoulable Outputs.	dealing with environmental issues according to a	B KZN223	Mpofana				
	business plan approved by the department.	B KZN224	impendie				
		B KZN225	Msunduzi				
		B KZN226	Mkhambathiril				
		B KZN227	Richmond				
		C DC22	uMgungundiovu District Municipality				
		Total:Uthukele Mu	nicipalities	-	-		
		B KZN232	Emnambith/Ladysmith				
		B KZN233	Indaka				
		B KZN234	Umtshezi				
		B KZN235	Okhahlamba				
Monitoring System:	<ul> <li>Monthly reports including financial statements;</li> </ul>	B KZN236	Imbabazane				
	and	C DC23	Uthukela District Municipality				
	<ul> <li>Physical check by departmental staff where</li> </ul>	Total: Umzinyathi	Municipalities	15	-		
	necessary.	B KZN241	Endumeni				
		B KZN242	Nguthu				
		B KZN244	Msinga		12.14		
		B KZN245	Umvoti	15		•	
		C DC24	Umzinyathi District Municipality	415			
		Total: Amajuba Mu		415			
		B KZN252	Newcastle	415			
		B KZN253	eMadiangeni				
Candillana	* Approval of a hypiness plan for a poverty	B KZN254	Dannhauser				
Conditions:	<ul> <li>Approval of a business plan for a poverty alleviation project dealing with environmental</li> </ul>	C DC25	Amajuba District Municipality				
	issues; and	Total: Zululand Mu 8 KZN261	•				
	* Reporting to the department.	B KZN261 B KZN262	eDumbe uPhongolo				
	Reporting to the department.	B KZN263	Abaqulusi	1			
		B KZN265	Nongoma				
		B KZN266	Ulundi				
Allocation Criteria:	* Payment in terms of budget allocation and signed	C DC26	Zululand District Municipality				
rate data of the fine	agreement.	Total: Umkhanyaki					
	•	8 KZN271	Umhlabuyalingana				
		B KZN272	Jozini				
		B KZN273	The Big Five False Bay				
		B KZN274	Hiabisa				
		B KZN275	Mtubaluba	1 1			
		C DC27	Umkhanyakude District Municipality				
		Total: uThungulu i		400	-		
Projected Life:	* Ongoing	B KZN281	Mbonambi				
		B KZN282	uMhlathuze				
		B KZN283	Ntambanana				
		B KZN284	Umlalazi	400			
		B KZN285	Mthonjaneni				
		B KZN286	Nkandla				
		C DC28	uThungulu District Municipality				
MTEF Allocation:		Total: (lambe Muni	cipalities	-			
	R thousand		Mandeni				
2011/		B KZN292	KwaDukuza				
2012/		B KZN293	Ndwedwe				
2013/	14 1,000	B KZN294	Maphumulo				
		C DC29	llembe Olstrict Municipality				
		Total: Sisonke Mu	•	100	-		
		B KZN431	Ingwe	- 100	•		
Payment schedule:	<ul> <li>As per the agreement with the municipality.</li> </ul>	B KZN432	Kwa Sani				
		B KZN433	Greater Kokstad				
		B KZN434	Ubuhlebezwe				
		B KZN435	Umzimkulu				
		C DC43	Sisonke District Municipality				
		Unallocated/uncle	Delflas	•	1,000		
		Total		1,030	1,000	1,	

### KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

#### Vote 8: Human Settlements

Disposes:  - ** To Enclated the provision of accure, stabilise cental torous for the loavest incomes to what the loavest incomes are not some of the black to be accommodated in a formal private and accided housing market.  - ** A Copyright of the investigation of the provision of the purposes and the provision of the purposes and the purposes a		Information	Name: CF		CRU Programme			
Europeate:  - *** To decidate the provision of ancure, stables or find features for the locent income and provided in a formal private sorted and accide housing market.  - *** A location of the location of the provision of the purposes of the market provision of the provision of the market provision.  - *** Number of the notes unto sygnated and Community Presidential Units built.  - *** Allocation Chiefest State of the notes unto sygnated and Community Presidential Units built.  - *** Allocation Chiefest State of the notes unto sygnated and Community Presidential Units built.  - *** Allocation Chiefest State of the notes unto sygnated and Community Presidential Units built.  - *** Allocation Chiefest State of the notes unto sygnated and Community Presidential Units built.  - *** Allocation Chiefest State of the notes unto sygnated and Community Presidential Units built.  - *** Allocation Chiefest State of the notes unto sygnated and Community Presidential Units built.  - *** Allocation Chiefest State of the notes unto sygnated and Community Presidential Units built out of the systems of college of the state of the stat		inoniauon	R thousend	Name of Municipality			2013/14 Allocation	
not able to be accommodated in a formal private mintal and social housing market.  8   2021   Learner   8   2022   Learner   8   2023   Learner   9   2023	Purpose:	* To facilitate the provision of secure, stable	-	eThekwini	315,553	183,174		
private rental and accial housing market.    B   Digital   Colors			Total: Ugu Municip	alities	•	•		
Baseurable   Description			I					
		private rental and social housing market.						
Separate								
B								
Controlled Community Readered Units built.   Season of the hosted units urgranded and Community Readered Units built.   Season of Community Readered Units built Units built will be season of Community Readered Units built Units built.   Season of Community Readered Units built Units built will be season of Community Readered Units built Units built will be season of Community Readered Units built Units built will be season of Community Readered Units built Units built will be season of Community Readered Units built units buil				-				
Test   Suppose   Test								
### Number of the hosted units upgraded and Community Residential Units built.    Part			I		10,000	10 000	10,6	
Secretary   Procedure   Proc			1	•	14,000			
Community Residential Units built.	Measurable Outputs:	* Number of the hostel units upgraded and	- 1					
B		Community Residential Units built.	B KZN223					
B			B KZN224	Impendie				
B   CROCK   Returned   CROCK			B KZN225	Msunduzi	10,000	10,000	10,0	
Color   Section   Page   Pag				Mkhambathini				
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Bookering   Continue System:   Moreorandum of Agreement between the Department and the municipalities with clear deliverable and immerizations and immerizations and immerizations and immerizations are immerized by the municipalities.   Moreorandum of Agreement between the Department and the municipalities.   Moreorandum of Agreement between the Department and the municipalities.   Moreorandum of Agreement between the Department and the municipalities.   Moreorandum of Agreement by the municipality to submit a business plan clearly for Agreement by the Department.   Moreorandum of Agreement by the Department of Agreement by th								
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Table: Analysis Markel-pattline  * Municipality to submit a business plan clearly indicating deliverables and financial requirements for approval by the Department.  * Department to an agreement with the municipality before transfer of funds.  * Funds to be utilised for the purposes stipulated in the agreement.  * Municipality must have an existing CRU (Cornmunty Residented Unity) fiscate that has not been currently convended into family units.  * For new CRU's, feasibility report must be provided.  * For new CRU's, feasibility report must be provided.  * Por area * 20 Years  * Pot development programme.  * Part development programme.  * Per development prog		municipalities.	B K2N245	•				
8   K2/022   Newcardle   New Carlos   New		<ul> <li>Monthly meetings with the municipalities.</li> </ul>	C DC24	Umzinyathi District Municipality				
B K27655   Abadiangeri   Darcharder   Darc			Total: Amajuba Mu	nicipalities	-			
Section   Criteria:   * Municipality to submit a business plan clearly indicating deliverables and financial requirements for approval by the Department.			B K2N252	Newcastle				
Municipality to submit a business plan clearly indicating deliversibles and financial requirements for approval by the Department to enter into an agreement with the municipality before transfer of funds.   * Department to enter into an agreement with the municipality before transfer of funds.   * Funds to be utilised for the purposes stipulated in the agreement.   * Municipality must have an existing CRU (Community Residential Unit)/Hostel that has not been currently converted into family units.   * For new CRU's, feasibility report must be provided.   * For new CRU's, feasibility report must be provided.   * For new CRU's, feasibility report must be provided.   * For new CRU's, feasibility report must be provided.   * For new CRU's, feasibility agains as k. 2021   Municipality (Community Report must be provided.   * For new CRU's, feasibility report must be provided.   * For new CRU's, feasibility report must be provided.   * For new CRU's, feasibility agains as k. 2021   Municipality (Community Report must be provided.   * For new CRU's, feasibility report must be provided.   * For new CRU's, feasibility report must be provided.   * For new CRU's, feasibility report must be provided.   * For new CRU's, feasibility report must be provided.   * For new CRU's, feasibility report must be provided.   * For new CRU's, feasibility report must be provided.   * For new CRU's, feasibility report must be provided.   * For new CRU's, feasibility report must be provided.   * For new CRU's, feasibility report must be provided.   * K2021			B KZN253	eMediangeni				
indicating deliverables and financial requirements for approval by the Department.  * Department to enter into an agreeent with the municipality before transfer of funds.  * Funds to be utilised for the purposes stipulated in the agreement.  * Municipality must have an existing CPU (Community Residential Unit)/Hostel that has not been curronity converted into family units.  * For new CRU's, feasibility report must be provided.  * For new CRU's, feasibility report must be provided.  * Provided.			-	Dannhauser				
for approval by the Department.  Department to enter into an agreeout with the municipality before transfer of funds.  Funds to be utilised for the purposes stipulated in the agreement.  Milocation Criteria:  Municipality must have an existing CRU (Community Residential Unity)Rostel that has not been currently converted into family units.  For now CRU's, feasibility report must be provided.  For now CRU's, feasibility report must be provided.  For now CRU's feasibility report must be provided.  Test: "Unitabusyshave Municipalities as K.27275 Municipality about the Municipalities as K.27275 Municipality and S.27275	Conditions:		C DC25	Amajuba District Municipality				
* Department to enter into an agreeont with the municipality before transfer of funds.  * Funds to be utilised for the purposes stipulated in the agreement.  * Municipality must have an existing CRU (Community Residential Unit)/Hostel that has not been currently converted into family units.  * For now CRU's, feasibility report must be provided.  * K20281 Meaning part full behavior feasible for the f			Total: Zululand Mu	nicipalities	10,000	10,000	10,00	
### Projected Life:  * Projected Life:  * 20 Years  # Recomment of the purpose stipulated in the agreement.  ###################################				eDumbe				
* Funds to be utilised for the purposes stipulated in the agreement.  * Municipality must have an existing CRU (Community Residential Unity/Hostal that has not been currently converted into family units.  * For new CRU's, feasibility report must be provided.  * For new CRU's, feasibility report must be provided.  * Projected Life:  * 20 Years  * 20 Years  * 20 Years  * 18 thousand 2011/12 375,553 2012/13 243,174 247,014  * Perment schedule;  * Per development programme.  * Per development programme.  * Payment schedule;  * Per development programme.  * Rethousand Sizone Municipalities  * Rethousand Sizone Municipalities  * Rethousand Sizone Municipality  * Rethousand Sizone Mun				uPhongolo				
### Richard Criteria:  * Municipality must have an existing CRU (Community Residential Unit)/Hostel that has not been currently converted into family units.  * For new CRU's, feasibility report must be provided.  * For new CRU's, feasibility report must be provided.  * 20 Years  * 20 Years  #### Richard Criteria:  #### Richard Criteria:  #### Richard Criteria:  #### Richard Criteria:  * 20 Years  #### Richard Criteria:  ##### Richard Criteria:  ##### Richard Criteria:  #### Richard Criteria:  ##### Richard Criteria:  ##### Richard Criteria:  ##### Richard Criteria:  ######## Richard Criteria:  ###### Richard Criteria:  ###################################					10,000	10,000	10,00	
C DC26   Zuldard Direct Municipality   Community Plesidential Unit)/Hostel that has not been currently converted into family units.				•				
Allocation Criteria:		tile agreement.						
# Municipality must have an existing CRU (Community Residential Unit)/hostel that has not been currently converted into family units.  * For new CRU's, feasibility report must be provided.  * For new CRU's, feasibility report must be provided.  * 20 Years  * 20 Years  # 1 thousand 2011/12 375,553 2012/13 243,174 2013/14  * Per development programme.								
Community Residential Unity/Hostel that has not been currently converted into family units.   B   KZN272   Jožni   B   KZN273   The Big Five False Bay   B   KZN275   Mubentibe   C   DC27   Umbharryabuse District Municipality   C   DC28   Umbharryabuse District Municipality   D   DC28	Allocation Criteria:	* Municipality must have an existing CBU						
Section   Personant   Person	Allocation Official.							
* For new CRU's, feasibility report must be provided.  **Projected Life: * 20 Years **  ***Total: University of Multiplatities								
* For new CRU's, feasibility report must be provided.  **Projected Life:  ** 20 Years  ** 20 Years  ** 20 Years  ** Thousand 2013/14  ** Per development programme.  ** Per development pr			I I					
C   DC27   Umkharnyakude District Municipality   Total: "Unungulu Municipalities   20,000		* For new CRI I's feasibility report must be			1			
Total: uThungulu Municipalitiee   20,000   20,000   20   B   KZV281   Mbonambi   B   KZV283   Niambanana   B   KZV283   Niambanana   B   KZV283   Niambanana   B   KZV285   Mthonjaneni   B   KZV285   Mthonjaneni   B   KZV286   Niambanana   B   KZV286   Mthonjaneni   B   KZV286   Niambanana   B   KZV286   Niambanana   B   KZV286   Mthonjaneni   B   KZV286   Niambanana   D   Niambananana   D   Niambananana   D   Niambananana   D   Niambananana   D   Niambananana								
B   KZN281   Mbonambi   B   KZN282   uMhisthuze   20,000   20,000   20   20   20   20					20.000	20.000	20,0	
B   KZN282   Unitable   Unitable   C   DC28   Unitable   C   DC2			1 1	-				
B   K.ZN283   Ntambanana   B   K.ZN284   Umtalazi   B   K.ZN285   Mitronjaneni   B   K.ZN286   Nkandia   C   C   C 28   Umtangulu District Municipality   Total: Illembe Municipalities     B   K.ZN291   Mandeni   B   K.ZN292   K.WaDukuza   B   K.ZN292   K.WaDukuza   B   K.ZN293   Ndwedwe   B   K.ZN293   Ndwedwe   B   K.ZN293   Mandeni   B   K.ZN293   Mandeni   B   K.ZN293   Mandeni   B   K.ZN293   Mandeni   B   K.ZN294   Maphumulo   C   C   C   C   C   C   C   C   C					20,000	20,000	20,0	
B   KZN284   Untalazi   B   KZN285   Mitronjaneni   B   KZN286   Nixandia   C   DC28   UThungulu District Municipality	Projected Life:	* 20 Years	-					
B   KZN285   Mitronjaneni   B   KZN286   Nkandla   C   DC28   uThungulu District Municipality   Total: Hembe Municipality   B   KZN291   Mandeni   B   KZN292   KwaDukuza   B   KZN292   KwaDukuza   B   KZN292   KwaDukuza   B   KZN293   Ndwedwe   B   KZN293   Ndwedwe   B   KZN294   Maphumulo   C   DC29   Hembe District Municipality   Total: Steonke Municipalities   B   KZN431   Ingwe   B   KZN432   Kwa Sani   B   KZN433   Greater Kokatad   B   KZN433   Greater Kokatad   B   KZN434   Ubuhlebezwe   B   KZN435   Umzimkulu   C   DC34   Sisonke District Municipality   Unallocated/unclessified   Unallocated								
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C DC28			I I	•				
### REPAIR CALLOCATION:  ### REPAIR CALLOCATIO			C DC28	uThungulu District Municipality				
R thousand   B   KZN292   KwaDukuza   B   KZN292   KwaDukuza   B   KZN293   Ndwedwe   B   KZN293   Ndwedwe   B   KZN293   Ndwedwe   B   KZN293   Ndwedwe   B   KZN294   Maphumulo   C   DC29   Iembe District Municipality   C   DC43   Storoke Municipality   C   DC43   Storoke Municipality   C   DC43   Storoke District Municipality   Unallocated/unclassified   C   DC43   Storoke District Municipality   Unallocated/unclassified   C   DC43   Storoke District Municipality   Unallocated/unclassified   C   DC43   Storoke District Municipality   C   DC43   Storoke District Municipality   C   DC44   DC45   D			Total: ilembe Munic	lpalities	-			
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2012/13								
2013/14 247,014  C DC29 Hentbe District Municipality  Total: Sisonke Municipalities  B KZN431 ingwe  B KZN432 Kwa Sani  B KZN433 Greater Kokstad  B KZN434 Ubuhlebezwe  B KZN435 Upumicipality  C DC3 Sisonke District Municipality  Unallocated/unclassified								
Total: Sisonke Municipalities B KZN431 Ingwe  B KZN431 Ingwe  B KZN432 Kwe Sani  B KZN433 Greeter Kokstad  B KZN434 Ubuhlebezwe  B KZN435 Umzimkulu  C DC43 Sisonke District Municipality  Umallocated/unclassified								
B KZN431 Ingwe B KZN432 Kwa Sani B KZN432 Greater Kokstad B KZN434 Ubuhlebezwe B KZN435 Umzimkulu C DC43 Stornke District Municipality Unallocated/unclassified	2013/1	4 247,014						
B KZN432 Kwa Sani B KZN433 Greater Kokstad B KZN434 Ubuhlebezwe B KZN435 Umzimkulu C DC43 Sisonke District Municipality Unallocated/unclessified				•	-	-		
B KZN433 Greeter Kokstad B KZN434 Ubuhlebezwe B KZN435 Umzirnkulu C DC43 Sisonke District Municipality Umallocated/umclassified		* Day day wheeman's	1	-				
B KZN434 Ubuhlebezwe B KZN435 Umzimkulu C DC43 Sisonke District Municipality Umallocated/unclassified	rayment schedule:	- rer development programme.						
B KZN435 Umzimkulu C DC43 Sisonike District Municipality Umallocated/unclassified								
C DC43 Sisonke District Municipality Unallocated/unclassified								
Unallocated/unclassified								
Total   375,553   243,174   247				onios.			247,01	

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue 8III, 2011.

#### Vote 8: Human Settlements

	Information		Name:		Capacity Buildi	pacity Building			
	<u>imormadon</u>		R thousand	Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation		
Purpose:	* Establishment of a fully functional housing		A KZN2000	eThekwini					
	component within the municipality identifie	∍d.	Total: Ugu Municip	alities	-	-			
			B KZN211	Vulamehlo					
			B KZN212	Umdoni					
			B KZN213	Umzumbe					
			B KZN214	uMuziwabantu					
			B KZN215 B KZN216	Ezingolweni Hibiscus Coast					
			B KZN216 C DC21	Hibiscus Coast Ugu District Municipality					
			Total: uMgungundi	-					
			B KZN221	uMshwathi					
Measurable Outputs:	* Number of municipalities with housing		B KZN222	uMngeni					
	components.		B KZN223	Mpofana					
			B KZN224	Impendie					
			B KZN225	Msunduzi					
			B KZN226	Mkhambathini					
			B KZN227	Richmond					
			C DC22	uMgungundlovu District Municipality					
			Total:Uthukala Mun		•				
			B KZN232	Emnambith//Ladysmith					
			B KZN233	Indaka					
			B KZN234	Umtshezi					
			B KZN235	Okhahlamba Imbabazane					
			B KZN236						
Monitoring System:	* Department to enter into an agreement wi	th all	C DC23 Total: Umzinyathi R	Uthukela District Municipality	643	676	71		
MOINTONING OFFICE	municipalities; and	uran	B KZN241	Endumeni					
	* Monthly meetings/reports.		B KZN242	Nguthu					
	,		B KZN244	Mshga	643	676	71		
			B KZN245	Umvoti					
			C DC24	Umzinyathi District Municipality					
			Total: Amajuba Mu	nicipalities	•	-			
			B KZN252	Newcastle					
			B KZN253	eMadiangeni					
			B KZN254	Dannhauser					
			C DC25	Amajuba District Municipality					
			Total: Zululand Mu	nicipalities	-				
			B KZN261	eDumbe					
Conditions:	<ul> <li>Municipality to budget for the full remunera</li> </ul>	ation of	B KZN262	uPhongolo					
	the Housing Manager after the three year agreement.		B KZN263	Abaqulusi					
	agreement		B KZN265	Nongoma					
			B KZN266	Ulundi					
			C DC26	Zululand District Municipality					
Allocation Cultonia.	* Consider to account to the contract of the c		1	de Municipalities	3,219	3,379	3,56		
Allocation Criteria:	<ul> <li>Capacity to execute housing development the municipality; and</li> </ul>	s within	B KZN271	Umhlabuyalingana	644	676 676	71: 71:		
	* Housing projects planned for the municipal	, Lies, c	B KZN272 B KZN273	Jozini The Bin Etre False Bay	644	676	71		
	Housing projects planned for the municipal	arcy.	B KZN273	The Big Five False Bay Hlabisa	644	676	71:		
			B KZN275	Mtubatuba	643	675	71		
			C DC27	Umkhanyakuda District Municipality					
			Total: uThungulu M		643	675	71:		
			B KZN281	Mbonambl					
			B KZN282	uMhlathuze					
Projected Life:	* 3 years.		B KZN283	Ntambanana					
			B KZN284	Umlatazi					
			B KZN285	Mthonjaneni					
			B KZN286	Nkandla	643	675	· · 71		
			C DC28	uThungulu District Municipality					
			Total: flembe Munic	ipalities	-				
WITEF Allocation:			B KZN291	Mandani					
		thousand	B KZN292	KwaDukuza					
		4,505	B KZN293	Ndwedwe					
2011/		4,730	B KZN294	Maphumulo					
2012/		4,990	C DC29	Hembe District Municipality					
	14			icipalities	-	-			
2012/	14		Total: Sisonke Mun	I					
2012/ 2013/			B KZN431	Ingwe					
2012/	As per the agreement with the municipality	<i>ı</i> .	B KZN431 B KZN432	Kwa Sani					
2012/ 2013/		1.	B KZN431 B KZN432 B KZN433	Kwa Sani Greater Kokstad					
2012/ 2013/		<i>i</i> .	B KZN431 B KZN432 B KZN433 B KZN434	Kwa Sani Greater Kokstad Ubuhlebezwe					
2012/ 2013/		1.	B KZN431 B KZN432 B KZN433 B KZN434 B KZN435	Kwa Sani Greater Kokstad Ubuhlebezwe Umzimkulu					
2012/ 2013/		<i>i</i> .	B KZN431 B KZN432 B KZN433 B KZN434	Kwa Sani Greater Kokstad Ubuhlebezwe Umzimkulu Sisonke District Munkipality					

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Extraordinary Provincial Gazette of KwaZulu-Natal

#### Vote 8: Human Settlements

	<u>Information</u>		ame:	Maintenance	e of R293 Host	e of R293 Hostels & EEDBS		
	<u>imormation</u>	R thou	usand	Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation	
Purpose:	* Rehabilitation costs of R293 peoperties in	A	KZN2000	eThokwini	173,600	194,684	214,684	
	municipalities.		Ugu Municip			-		
		В	KZN211	Vulamehlo				
		В	KZN212	Umdoni				
		В	KZN213	Umzumbe				
		B	KZN214 KZN215	uMuztwabantu Ezingolweni				
		В	KZN216	Hibiscus Coast				
		C	DC21	Ugu District Municipality				
				ovu Municipalities	-	-		
		В	KZN221	uMshwathi				
Measurable Outputs:	* Number of units rehabilitated	В	KZN222	uMngeni	1 1			
		В	KZN223	Mpofana	1 1	ĺ		
		В	KZN224	Impendie	1 1			
		В	KZN225	Msunduzi				
		В	KZN226	Mkhambathini				
		В	KZN227	Richmond				
		С	DC22	uMgungundlovu District Municipality				
		I I	Jthukela Mur					
		В	KZN232	Emnambith//Ladysmith				
		B	KZN233	Indaka				
		B	KZN234	Umtshezi				
Hanttaring Customs	Memorandum of Agreement between the	В	KZN235	Okhahlamba				
Monitoring System:	<ul> <li>Memorandum of Agreement between the department and the municipality; and</li> </ul>	B	KZN236 DC23	Imbabazane				
	* Monthly reports.	I I		Uthukela District Municipality Aunicipalities				
	worthly roports.	B B	KZN241	Endumeni				
		B	KZN242	Nguthu				
		B	KZN244	Msinga				
		В	KZN245	Umvoti				
		l c	DC24	Umzinyathi District Municipality				
		Total:	Amajuba Mu		-	•		
		В	KZN252	Newcastle				
		В	KZN253	eMadlangeni				
Conditions:	* Properties in previous R293 towns requiring	В	KZN254	Dannhauser				
	rebilitation/maintenance; and	c	DC25	Amajuba District Municipality				
	<ul> <li>Approval of Business Plan by MEC for Housing.</li> </ul>	Total:	Zuiuland Mu	nicipalities	-			
		В	KZN261	eDumbe				
		В	KZN262	uPhongolo				
		В	KZN263	Abaqulusi				
		В	KZN265	Nongoma				
		В	KZN266	Ulundi				
	4 Charles and Discount of the day of the Charles	C	DC26	Zululand District Municipality				
Allocation Criteria:	<ul> <li>Business Plan submitted to the Department within this programme.</li> </ul>	11	-	ide Municipalities				
	une programmo.	B	KZN271	Umhlabuyalingana				
		B	KZN272	Jozini The Dia Sive Select Pay				
		B B	KZN273	The Big Five False Bay Hilabisa				
		B	KZN274 KZN275	Mtubaluba				
			DC27	Umkhanyakude District Municipality				
		"		funicipalities		-		
		B	KZN281	Mbonambi				
Prolected Life:	* 5 years.	В	KZN282	uMhlathuze				
	•	B	KZN283	Ntambanana				
		В	KZN284	Umlalazi				
		B	KZN285	Mthonjaneni				
		B	KZN286	Nkandla				
		c	DC28	uThungulu District Municipality				
MTEF Allocation:		11	llembe Muni					
	R thousand	11	KZN291	Mandeni				
2011/	173,600	В	KZN292	KwaDukuza				
2012/	194,684	В	KZN293	Ndwedwe				
2013/	214,684	В	KZN294	Maphumulo				
		c	DC29	liembe District Municipality				
		Total:	Sisonke Mur	sicipalities	-			
		В	K2N431	Ingwe				
Payment schedule:	* As per the agreement with the municipality.	]  в	KZN432	Kwa Sanl				
		В	KZN433	Greater Kokstad				
		В	KZN434	Ubuhlebezwe				
		В	KZN435	Umzimkulu				
		c	0043	Sisonke District Municipality				
		Unallo	cated/uncles	rsified				
		Total			173,600	194,684	214,68	

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	Information	Name:	Developmen	t Planning Sh	ared Service	<u>)\$</u>
	<u>Information</u>	R thousand	Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
Purpose:	* To provide further support to municipalities with	A KZN2000	eThekwini			
	the establishment of District Wide Development Planning Shared Services with particular focus	Total: Ugu Municis		955		200
	on:	B KZN211 B KZN212	Vulamehlo Umdoni			
	* Spatial Development; * Strategic Support;	B KZN213	Umzumbe			
	* Development Administration;	B KZN214	uMuziwabantu			
	* Development Information Services: and	B KZN215	Ezingolweni			
	* Municipal Performance Management.	B KZN216	Hibiscus Coast			
		C DC21	Ugu District Municipality	955	· •	200
		11	lovu Municipalities	909	-	200
Magazzahla Outouta	All purising the patients of treat 600/ galler	B KZN221	uMshwathi			
Measurable Outputs:	<ul> <li>All municipalities to achieve at least 60% rating against capacity benchmark developed by the</li> </ul>	B KZN222 B KZN223	uMngenl Mpofana			
	Department in respect of :	B KZN224	Impendie			
	* Spatial Planning;	B KZN225	Msunduzi			
	<ul> <li>Strategic Planning;</li> <li>Development Administration;</li> </ul>	B KZN226	Mkhambathini			
	* Development Information Services: and	B KZN227	Richmond			
	* Municipal Performance Management.	C DC22	uMgungundlovu District Municipality	. 909	1 - 17 (A + 1.a	200
		Total:Uthukela Mu		2,400	-	200
		B KZN232	Emnambithi/Ladysmith			
		B KZN233	Indaka			
		B KZN234	Umtshezi			
Monitoring System:	* Monthly reports on progress against targets set in	B KZN235 B KZN236	Okhahlamba Imbabazane			
MOUNTOINING SYSTEM:	business plan;	C DC23	Uthukela District Municipality	2,400		200
	* Close-out reports;	Total: Umzinyathi		219	950	200
	* Application of mechanism as prescribed in DORA	11.	Endumeni		1 24-17	2017
	and	B KZN242	Nguthu			
	<ul> <li>Annual Development Planning Capacity Building</li> </ul>	B KZN244	Msinga		- 950	
	Assessment of all municipalities against the	B KZN245	Umvoti			
	benchmark developed by the department.	C DC24	Umzinyathi District Municipality	. 219		200
		Total: Amajuba Mu				200
		B KZN252	Newcastle			
Conditions	* EXCO Council resolution;	B KZN253	eMadlangeni Deserves			
Conditions:	* Signed business plan; and	B KZN254 C DC25	Dannhauser Amajuba District Municipality		_	200
	Conditions set in the Development Planning	Total: Zululand Mu			950	200
	generic conditions of grant,	B KZN261	eDumbe		950	
	· ·	B KZN262	uPhongolo			
		B KZN263	Abaqulusi			
		B KZN265	Nongoma			
		B KZN266	Ulundi			
Allocation Criteria	<ul> <li>Development Administration capacity gap;</li> </ul>	C DC26	Zululand District Municipality	-	-	
	* Development Administration support needs	Total: Umkhanyak		649		200
	identified during assessment;	B KZN271	Umhlabuyalingana			
	<ul> <li>Land Development pressures within municipality;</li> <li>and</li> </ul>	8 KZN272	Jozini The Rie Free Felex Rev			
	Unspent funds from previous support funds.	B KZN273 B KZN274	The Big Five False Bay Hilabisa			
	- Onspent lunds from previous support lunds.	B KZN274	Mtubatuba			
		C DC27	Umkhanyakude District Municipality	649		200
		Total: uThungulu l		329	-	200
Projected Life:	* Current MTEF.	B KZN281	Mbonambi			
		B KZN282	uMhlathuze		1	
		B KZN283	Ntambanana			
		B KZN284	Umtalazi			
		B KZN285	Mthonjaneni			
		B KZN286	Nkandla			
		C DC28	uThungulu District Municipality	329	~ · · · · •	200
MTEF Allocation:		Total: liembe Muni			100	¥00
	R thousand	B KZN291	Mandeni			
2011/1		B KZN292	KwaDukuza		100	
2012/1 2013/1		B KZN293 B KZN294	Ndwedwe Maphumulo	"	,30	
2013/1	2,000	C DC29	марпитию Nembe District Municipality			200
		Total: Sisonke Mu				200
		B KZN431	Ingwe			
Payment schedule:	* As per individual business plans.	B KZN432	Kwa Sani			
THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAM		B KZN433	Greater Kokstad			
		B KZN434	Ubuhlebezwe			
		B KZN435	Umzimkulu			
		C DC43	Sisonke District Municipality			200
		Unallocated/uncla	saffied			

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Vote 11: Co-operative Governance and Traditional Affairs

	Information	Name:	Operational supp	ort for <i>Thuso</i>	ng Service C	<u>Centres</u>
	<u>imormauorr</u>	R thousand	Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
Purpose:	<ul> <li>Support municipalities with the appointments of</li> </ul>	A KZN2000	eThekwini			
	Thusong Centre Managers, General Service Counters assistants & including centre operational	Total: Ugu Municip	palities	1,000	500	
	tools.	B KZN211	Vulamehlo	500		8 38 4 2 V 1 1 1 4 1 4
		B KZN212	Umdoni	-500	* * *	•
		B KZN213 B KZN214	Umzumbe uMuziwabantu			
		B KZN214 B KZN215	umuziwabantu Ezingolweni			
		B KZN216	Hibiscus Coast		500	
		C DC21	Ugu District Municipality			
		Total: uMgungund		-		1,000
		B KZN221	uMshwathi			
Measurable Outputs:	<ul> <li>Increase in number of benificiaries receiving</li> </ul>	B KZN222	uMngeni			
	access to government services.	B KZN223	Mpofana			
	* Improved access to quality service delivery	B KZN224	Impendie	-	1,823,742	15, 11 Mar. 1 A . <b>500</b>
	<ul> <li>Increase in number of employment opportunities at Thusong Service Centres.</li> </ul>	B KZN225	Msunduzi			
	at Muschy Gervice Centres.	B KZN226	Michambathini			
	•	B KZN227 C DC22	Richmond uMgungundlovu District Municipality			300
		Total: Uthukela Mu		500	500	500
		B KZN232	Emnambith/Ledysmith	-	500	prosper and a street in a
		B KZN233	Indaka		300	
		B KZN234	Umtshezi			
Monitoring System:	Memorandum of Agreement;	B KZN235	Okhahlamba	500		14
	Business plan;	B KZN236	Imbabazane		,	. · · · · 500
	<ul> <li>Monthly site visits and reporting; and</li> </ul>	C DC23	Uthukela District Municipality			
	<ul> <li>Monthly progress and expenditure reports.</li> </ul>	Total: Umzinyethi	Municipalities	1,500	-	-
		B KZN241	Endumeni			
		B KZN242	Nquthu	- 500	in the second	
		B KZN244	Msinga	500	*	
		B KZN245 C DC24	Umvoti	300	-	
		Total: Amajuba Mu	Urnzinyathi District Municipality		500	
		B KZN252	Newcastle			
		B KZN253	eMadlangeni			
		B KZN254	Dannhauser			
Conditions:	As per signed Memorandum of Agreement,	C DC25	Amajuba District Municipality		500	
	Council Resolution and Business Plan.	Total: Zululand Mu		•	500	500
		B KZN261	eDumbe			
		B KZN262	uPhongolo			
		B KZN263	Abaquiusi	·	500	
		B KZN265	Nongoma			
		B KZN266	Ulundi			500
Allocation Criteria:	<ul> <li>Thusong Service Centres that do not have centre management and support staff.</li> </ul>	C DC26	Zululand District Municipality			
	management and support state.	11	ude Municipalities			
		B KZN271 B KZN272	Umhlabuyalingana Jozini			
		B KZN273	The Big Five False Bay			
		B KZN274	Hiabisa			
		B KZN275	Mtubatuba			
		C DC27	Umkhanyakude District Municipality			
		Total: uThungulu #	Municipalities	500	500	500
		B KZN281	Mbonambi			
Projected Life:	Current MTEF.	B KZN282	uMhlathuze	-	500	
		B KZN283	Ntambanana	500 -		
		B KZN284	Umlalazi			
		B KZN285	Mthonjaneni			
		B KZN286	Nkandia	-		500
MTEE Alleachter		C DC28	uThungulu District Municipality			500
MTEF Allocation:	B.M. aug. aug.	Total: Ilembe Muni		500		200
2011/	R thousand	B KZN291 B KZN292	Mandeni KwaDukuza	500		
2011/		B KZN292 B KZN293	Ndwedwe	3.00		500
2013/		B KZN293	Maphumulo			300
2010/	3,000	C DC29	Hembe District Municipality			
		Total: Sisonke Mu			500	
		B KZN431	Ingwe			
Payment schedule:	As per agreement with municipality.	B KZN432	Kwa Sani			
		B KZN433	Greater Kokstad			
		B KZN434	Ubuhlebezwe			
		B KZN435	Umzimkulu		500	
		C DC43	Sisonke District Municipality			
		Unallocated/uncla	belflas		-	
		Total		4,000	3,000	3,000

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	Information		Name:	Construction	of Thusong S	Service Cent	res
	and many!	R	thousand	Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
Purpose:	* Support to municipalities in Improvement of	1 🛱		eThekwini			
	access to government services for communities.		otal: Ugu Municip		-	-	ļ
		B		Vulamehlo			
		B		Umdoní Umzumbe			
				uMuziwabantu			
		B		Ezingolweni			
		B		Hibiscus Coast			
		c	DC21	Ugu District Municipality			
		_  ⊺	ota): uMgungundi	ovu Municipalities	-		
Measurable Outputs:	<ul> <li>Increase in number of benificiaries receiving access to government services.</li> </ul>	B		uMshwathi			
	access to government services.	B		uMngeni Mastera			
				Mpofana Impendie			
		B		Msunduzi			
		B		Mkhambathini			
		в	KZN227	Richmond			
		c	DC22	uMgungundiovu District Municipality			
		11	otal:Uthukela Mur	•	•	•	
	. 11	┦╏		Emnambith/Ladysmith			
Monitoring System:	Memorandum of Agreement;     Rusiness class:	B		Indaka			
	<ul> <li>Business plan;</li> <li>Monthly site visits and reporting; and</li> </ul>	В		Umtshezi Okhahlamba			
	Monthly progress and expenditure reports.	B		Imbabazane			
	monthly progress and experience reports.	c		Uthukela District Municipality			
		1 1	otal: Umzinyathi i		•	9,000	
		в	KZN241	Endumeni			
		В		Nquthu			
		В		Msinga		0.000	
		B		Umvoti	'	9,000	
Conditions:	* As per signed Memorandum of Agreement,	-  ç	DC24 otał: Amajuba Mu	Urnzinyathi District Municipality			
COMMINION.	Council Resolution and Business Plan.	"		Newcastle			
		B		eMadlangeni			
		B		Dannhauser			
		c	DC25	Amajuba District Municipality			
		10	otal: Zululand Mu	nicipalities	3,500	-	9,000
		J∣в	KZN261	eDumbe			
Allocation Criteria	Resolution as per Provincial Intersectoral Steering	1 B		uPhongolo			
	Committee.	B		Abaqulusi	3,500	-	
		B		Nongoma Ulundi		_	9,000
		C		Zululand District Municipality			3,000
		11		ide Municipalities	-	-	
		В	•	Umhlabuyalingana			
		B	KZN272	Jozini	1 1		
		В	KZN273	The Big Five False Bay			
		J∣В		Habisa			
Projected Life:	* Current MTEF.	В		Mtubatuba			
		C	DC27 otal: uThungulu N	Umkhanyakude District Municipality			
		B	_	Mbonambi			
		B		uMhlathuze			
		B		Ntambanana			
		В		Umlalazi			
		8		Mthonjaneni	1 1		
		В	KZN286	Nkandla			
MTEF Allocation:		]  c		uThungulu District Municipality			
	R thousand		otal: llemba Munic	•		•	<u>-</u>
2011/1	•	B		Mandeni			
2012/1		B		KwaDukuza Ndurotuo			
2013/1	9,000	B		Ndwedwe Maphumulo			
		l c		flembe District Municipality			
		11	otal; Sisonka Mun		-	-	
		B		Ingwe			
Payment schedule:	* As per agreement with municipality.	В		Kwa Sard			
		В		Greater Kokstad			
		В	KZN434	Ubuhlebezwe			
		В		Umzimkulu			
		C		Sisonke District Municipality			
		U	nallocated/unclas	sified			
		1 1-	otal		3,500	9,000	9,000

### KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

	Information	Nam	e:	Provin	cial Security (	MPCCs)	,
	or niedon	R thousar	nd	Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
Purpose:	* Provision of security measures (rehabilitation		12000	eThekwini			
	phase) to ensure that centres are not vandalised	Total: Ugu	Municipa	dities	-	-	
	prior to handover to municipalities.	B KZ	N211	Vulamehlo			
		B KZI	N212	Umdoni			
			N213	Umzumbe	1 1		
			N214	uMuziwabantu			,
			N215	Ezingolweni			
		1	N216	Hibisous Coast			
Aeasurable Outputs:	* Number of adequately secured infrastructure.	1	C21	Ugu District Municipality			
reasulable Vulpuls.	* Number of adequately secured fill astructure.	-	ungunak N221	wu Municipalities uMshwathi	-		
		1	N222	uMngeni			
			N223	Mpolana			
		1	N224	Impendie			
		B KZI	N225	Msunduzi			
		В К21	N226	Mkhambathini			
		B KZI	N227	Richmond			
Monitoring System:	* Memorandum of Agreement;	C DO	C22	uMgungundiovu District Municipality			
	* Business plan;	Total:Uthuk	cela Mun	cipalities	667		
	* Monthly site visits and reporting; and	B KZ	N232	Emnambithi/Ladysmith			
	* Monthly progress and expenditure reports.	1	N233	Indaka			
		1	N234	Umtshezi			
			N235	Okhahlemba	667	•	
			N236	Imbabazane			
		1	C23	Uthukela District Municipality			
		1	-	unicipalities Coducaci	2,001	-	
		1	N241 N242	Endumeni Nguthu	667		
			N244	Msinga	867	]	
		1	N245	Umvoti	667		
		1	C24	Umzinyathi District Municipality			
onditions:	* As per signed Memorandum of Agreement,			cipalities			
	Council Resolution and Business Plan.	1 -	N252	Newcastle			
			N253	eMadlangeni	l J		
		1	N254	Dannhauser		ľ	
		1	C25	Amajuba District Municipality			
		Total: Zuluk	and Mun	Icipalities	-	-	
		B KZ	N261	eDumbe			
		B KZ	N262	uPhongolo			
		B KZ	N263	Abequiusi	1		
Allocation Criteria:	* MPCC's that are being transferred from Public		N265	Nongoma			
	Works to municipalities.		N266	Ulundi			
			C26	Zululand District Municipality			
		1	-	ie Municipalities	•	•	
		1	N271	Umhlabuyatingana			
		1	N272	Jozini Transfer Standard			
		J	N273	The Big Five False Bay			
		1	N274 N275	Hlabisa Mtubaluba			
			N275 C27	Umkhanyakude District Municipality			
		Total: uThur			667		
			N281	Mbonambi			
			V282	uMNathuze			
rojected Life:	* One-year project. 2011/12.		N283	Ntambanana	667	-	
			N284	Umlalazi			
		1	N285	Mthonjaneni			
			V286	Nkandla			
		1	228	uThungulu District Municipality			
		Total: llemb	e Munici	palities	665		
TEF Allocation:		B KZN	<b>12</b> 91	Mandeni			
	A thousand	B KZN	1292	KwaDukuza	665	-	
2011/1		1	1293	Nowedwe			
2012/1		1	1294	Maphumulo			
2013/1	-	1	229	llembe District Municipality	***************************************		
		1	ike Muni	•			
		1	1431	Ingwe			
		1	N432	Kwa Sani			
'ayment schedule:	* As per agreement with municipality.	1	1433	Greater Kokstad			
		1	1434	Übuhlebezwe			
		1	N435	Umzimkulu			
		1	243	Sisonke District Municipality			
		Unallocated	/unclase	lfied			
		Total			4,000		

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

	Information	Name:	Community	participation i	I IDPS (LAP	<u>s)</u>
	<u>imormation</u>	R thousand	Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
Purpose:	* To provide hands on support by the deployment of	A KZN2000	eThekwini	- Allocation	. 73	7 / 1 / 1
HIPOGO	governance experts to selected and identified	Total: Ugu Municip			200	200
	municipalities.	B KZN211	Vulamehlo			
		B KZN212	Umdoni			
		B KZN213	Umzumbe		- 1	
		B KZN214	uMuziwabantu			
		B KZN215	Ezingolweni		200	200
		B KZN216	Hibiscus Coast			
		C DC21	Ugu District Municipality			
		1 /	ovu Municipalities	<u> </u>	200	200
Measurable Outputs:	<ul> <li>To ensure that processes, systems and procedures in respect of internal and external</li> </ul>	B KZN221	uMshwathi			
	good governance are fully operational and	B KZN222 B KZN223	uMngeni Mpotena			
	embedded in municipalities.	B KZN224	Impendie			
		B KZN225	Msunduzi			
		B KZN226	Mkhambathini			
		B KZN227	Richmond		200	200
		C DC22	uMgungundlovu District Municipatity			
		Total:Uthukela Mu				
		B KZN232	Emnambith/Ladysmith			
		B KZN233	Indaka			
		B KZN234	Umtshezi			
		B KZN235	Okhahlamba			
		B KZN236	Imbabazane	1		
		C DC23	Uthukela District Municipality			
Monitoring System:	* Monthly reports in terms of the business plan.	Total: Umzinyathi	Municipalities	•	200	200
		B KZN241	Endumeni			
		B KZN242	Nguthu			
		B KZN244	Msinga	-	200	200
		B KZN245	Urrwoti			
		C DC24	Urnzinyathi District Municipality		***	200
	. 0:	Total: Amajuba Mu		<u>-</u>	200	200
Conditions:	<ul> <li>Signed Memorandum of Agreement (MOA), business plan and support deployed to be used</li> </ul>	B KZN252	Newcastle			
	for the intended purposes.	B KZN253	eMadiangeni		200	. · 200
		B KZN254	Dannhauser	-	200	. 200
		C DC25	Amajuba District Municipality		200	200
		Total: Zululand Mu B KZN261	eDumbe		200	200
		B KZN262	uPhongoko			250
Allocation Criteria	* For poor performing municipalities in respect of	B KZN263	Abaqulusi			
Anocation oritoria	governance survey;	B KZN265	Nongoma			
	* Cases were provincial interventions are	B KZN266	Ulundi			
	underway; and	C DC26	Zululand District Municipality			
	<ul> <li>Support to newly appointed Senior Managers.</li> </ul>		rde Municipalities	-	200	200
	, , ,	B KZN271	Umhlabuyalingana	-	200	200
		B KZN272	Jozini		ľ	
		B KZN273	The Big Five False Bay			
		B KZN274	Hlabisa			
		B KZN275	Mtubetuba	1 1		
Projected Life:	* Current MTEF.	C DC27	Umkhanyakude District Municipality			
		Total: uThungulu i	Aunicipalities		200	200
		B KZN281	Mbonambi	-	· 200	200
		B KZN282	uMhlathuze			
		B KZN283	Ntambanana			
		B KZN284	Umlalazi			
		B KZN285	Mthordaneni			
		B KZN286	Nkandia			
MTEF Allocation:		C DC28	uThungulu District Municipality			
	R thousand	l I	•	-	400	<b>#00</b>
2011/1		B KZN291	Mandeni	1		
2012/1	•	B KZN292	KwaDukuza		000	
2013/1	4 2,000	B KZN293	Ndwedwe		200 : 200	200 200
		B KZN294	Maphumuko		200	200
		C DC29	Ilembe District Municipality		200	200
		Total: Sisonke Mui			200	200
Doumantt	+ On receipt of a ciganed MOA and Dunishess of	B KZN431	Ingwe			
Payment schedule:	<ul> <li>On receipt of a signed MOA and Business plan.</li> </ul>	B KZN432	Kwa Sani		· 200	200
		B KZN433	Greater Kokstad	1	200	200
		B KZN434 B KZN435	Ubuhlebezwe Umzimkulu			
			LEGITATION CONT.			
		11				
		C DC43	Sisonke District Municipality			

### KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

#### Vote 15: Arts and Culture

	Information	Name:	<u> </u>	luseum Servic	<u>es</u>	5 11 1 1 2 4 4 4 1
	<u>Information</u>		Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
Purpose:	* To provide strategic financial support to	A KZN2000	eThekwini	6,250	6,685	7,15
diposo.	municipalities with a focus on:	Total: Ugu Munici		362	390	42
	<ul> <li>Development and maintenance of Museums;</li> </ul>	B KZN211	Vulamehio			
	<ul> <li>Care and preservation of our Cultural Heritage.</li> </ul>	B KZN212	Umdoni			
		B KZN213	Umzumbe			
		B KZN214	uMuziwabantu			
		B KZN215	Ezingolweni			
		B KZN216	Hibiscus Coast	362	∞ 390	42
		C DC21	Ugu District Municipality			
		1	lovu Municipalities	1,074	1,130	1,17
		B KZN221	uMshwathi	200	210	: · 21
leasurable Outputs:	<ul> <li>Processing and payment of subsidies finalised by March 2010;</li> </ul>	B KZN222	uMngeni	200	195	21
	* Completed Museums Bill and Regulations; and	B KZN223 B KZN224	Mpofana Impendie	101.	133	
	* 18 Museums and 30 schools to be visited as part	B KZN225	Msunduzi	693	725	7!
	of the outreach programme.	B KZN226	Mkhambathini			
		B KZN227	Richmond			
		C DC22	uMgungundiovu District Municipality			
		Total:Uthukela Mi		724	780	84
		B KZN232	Emnambithi/Ladysmith	181	. 195	
		B KZN233	Indaka			
		B KZN234	Umtshezi	362	390	42
		B KZN235	Okhahlamba	181	195	- 21
Monitoring System:	* Quarterly Committee meetings held; and	B KZN236	Imbabazane			
	* Reports submitted.	C DC23	Uthukele District Municipality			
		Total: Umzinyathi	Municipalities	520	545	57
		B KZN241	Endumeni	. 339	350	36
		B KZN242	Nguthu			
		B KZN244	Msinga			
		B KZN245	Umvoti	181	. 195	21
		C DC24	Umzinyathi District Municipality			
		Total: Amajuba M		362	390	42
		B KZN252	Newcastle	362	. 390	. 42
		B KZN253	eMadlangeni			
Conditions:	* Provisions of Natal Prov. Ordinance, 1973	B KZN254	Dannhauser			
	(Ordinance 26 of 1973 met;	C DC25	Amajuba District Municipality			
	* Retrospective claims submitted; and	Total: Zululand M	•	181	195	21
	<ul> <li>Claims submitted in October for previous financial year expenditure.</li> </ul>	B KZN261	eDumbe			
	you exponditure.	B KZN262	uPhongolo	181	195	21
		B KZN263	Abaqulusi	181	195	2.
		B KZN265 B KZN266	Nongoma			
		C DC26	Ulundi Zululand District Municipality			
Allocation Criteria:	* Claims assessed;	4	zude Municipalities			
MOCATION CITTORIA.	* Consideration depending on allocation of funds by	B KZN271	Umhlabuyalingana			
	Provincial Government; and	B KZN272	Jozini			
	* Claims substantiated with proof of expenditure.	B KZN273	The Big Five False Bay			
		B KZN274	Hlabisa			
		B KZN275	Mtubatuba			
		C DC27	Umkhanyakuda District Municipality			
		Total: uThungulu		401	429	45
		B KZN281	Mbonambl			
rojected Life:	* Current MTEF.	B KZN282	uMhlathuze	181	195	21
		B KZN283	Nlambanana			
		B KZN284	Umfalazi	220	234	24
		8 KZN285	Mthonjaneni			
		B KZN286	Nkandla			
		C DC28	uThungulu District Municipality			
		Total: Ilembe Mur	dclpalities	181	195	21
MTEF Allocation:		B KZN291	Mandeni			
	R thousand	B KZN292	KwaDukuza	181	195	- 21
2011	•	B KZN293	Ndwedwe			
2012	•	B KZN294	Maphumulo			
2013	/14 11,471	C DC29	Hembe District Municipality			
		Total: Sisonke Ma	micipalities	•		
		B KZN431	Ingwe			
		B KZN432	Kwa Sani			
avment schedule:	* In terms of agreements	B KZN433	Greater Kokstad			
		B KZN434	Ubuhlebezwe			
		B KZN435	U <del>mzim</del> kulu			
		C DC43	Sisonke District Municipality			
		Unallocated/uncl	esified			
		Total		10,055	10,739	11,47

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

Vote 15: Arts and Culture

	In forms of in a	Name:	Provin	<u>icialisation of L</u>	<u>ibraries</u>	<u>_</u>
	<u>Information</u>	R thousand	Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
Purpose:	* To begin addressing the Constitutional mandate	A KZN2000	eThekwini		73,316	153,964
	whereby public libraries are an exclusive	Total: Ugu Municip	palities	5,350	5,617	12,82
	provincial competency. The funding will be for	B KZN211	Vulamehlo			514
	phasing in of public tibraries, currently funded and administered by local authorities, into the sphere	B KZN212	Umdoni	1,867	1,960	4,111
	of provincial responsibility. This will include	B KZN213	Umzumbe			514
	staffing and operational costs for rendering	B KZN214	uMuziwabantu	233	. 245	51
	services. In the first year a pilot project will be implemented in the local municiplaities within the	B KZN215	Ezingolweni	233	245 3,167	51
	Umkhanyakude District.	B KZN216 C DC21	Hiblscus Coast Ugu District Municipality	3,017	3,107	B,03
	·	Total: uMgungund	•		12,443	28,13
		B KZN221	uMshwathi		454	95
		B KZN222	uMngeni	:	1,411	2,96
		B KZN223	Mpofana		336	70
		B KZN224	Impendie		245	51
Measurable Outputs:	* Number of public libraries provincialised.	B KZN225	Mounduzi		9,507	19,96
		B KZN226	Mkhambathini		177	37
		B KZN227	Richmond		313	65
		C DC22	uMgungundiovu District Municipality			
		Total:Uthukela Mu		3,070	3,222	7,680
		B KZN232	Emnambithi/Ladysmith	1,448	1,520 245	3,192
		B KZN233	Indaka	233 852	245 894	1,870
		B KZN234 B KZN235	Umtshezi Okhahlamba	304	318	666
				233	245	960
Monitoring System:	* Financial reporting by local municipalities; and	B KZN236 C DC23	Imbabazane Uthukela District Municipality	235	240	
MODITORING SYSTEMS.	* Provincialisation Task Team reporting.	Total: Umzinyathi		2,238	2,350	4,93
	,	B KZN241	Endument	1,175	1,234	2,590
		B KZN242	Nguthu	467	490	1,02
		B KZN244	Meinga	233	245	61/
		B KZN245	Umvoti	363	381	80
		C DC24	Umzinyathi District Municipality			
		Total: Amajuba Mu	ıntcipalities	2,460	2,583	5,42
		B KZN252	Newcastle	2,139	2,246	4.711
		B KZN253	eMadlangeni	169	177	37
		B KZN254	Dannhauser	152	160	33
		C DC25	Amajuba District Municipality			
Conditions:	* Subject to approved budget; and	Total: Zululend Mu	•	2,494 363	<b>2,618</b> 381	5,49
	* Subject to signed MOA with local municipality.	B KZN261	eDumbe	402	422	88
		B KZN262 B KZN263	uPhongolo	1,176	1,234	2,59
		B KZN263 B KZN265	Abaqulusi Nongoma	233	245	514
		B KZN266	Ulundi	320	336	70
		C DC26	Zululand District Municipality			
Allocation Criteria:	* Allocated by project need and cost.	Total: Umkhanyak	• •	5,632	5,853	5,92
Zalivenion Principal		B KZN271	Umhlabuyalingana	1,412	1,483	1,34
		B KZN272	Jozini	895	930	97
		B KZN273	The Big Five False Bay	586	600	63
		B KZN274	Hlablsa	712	730	76
		B KZN275	Mtubatuba	2,027	2,110	2,21
		C DC27	Umkhanyakude District Municipality			
		Total: uThunguiu I		4,757	4,994	10,48
Books at 14	+ Current MTEC	B KZN281	Mbonambi	169	177 2,784	5,840
Projected Life:	* Current MTEF.	B KZN282	uMhlathuze	2,652 233	2,784	5,844
		B KZN283 B KZN284	Ntembanana Umlalazi	1,237	1,298	2,72
		B KZN284 B KZN285	Mithon aneni	233	245	51
		B KZN286	Nkandla	233	245	514
		C DC28	uThungulu District Municipality			
		Total: Hembe Muni	•	1,921	2,016	4,74
MTEF Allocation:		B KZN291	Mandeni	467	490	1,02
	R thousand	B KZN292	KwaDukuza	1,220	1,281	· · · · · · · · 2,690
2011/		B KZN293	Ndwedwe	234	245	514
2012/		B KZN294	Maphumulo			51
2013/	14 240,841	C DC29	Hembe District Municipality			
		Total: Sisonke Mu	•	1,471	1,543	3,24
		B KZN431	Ingwe	363	381	800
		B KZN432	Kwa Sani	152	159	33
Payment schedule:	* in terms of agreements.	B KZN433	Greater Kokstad	554	581	1,22
		B KZN434	Ubuhlebezwe	233	245 177	51 37:
		B KZN435	Umzimkulu	169	1//	
		C DC43	Sisonke District Municipality			-
		Unallocated/uncls	Denies			240,84
		Total		29,393	116,555	240,84

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

#### Vote 15: Arts and Culture

	Information	<u>L</u>	Name:	Communi	ty Library Ser	vices Gram	
	<u>mnormadori</u>	R the	ousand	Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
Purpose;	* To provide access to modern day technology and	A	KZN2000	eThelowini	12,000	14,000	12,000
	information resources;	Total	: Ugu Municip	alities	867	877	99-
	* To secure library collections; and	В	KZN211	Vulamehio		. 85	. 90
	<ul> <li>To provide relevant collections of material in libraries which meet the needs of the</li> </ul>	В	KZN212	Umdoni	175	186	. 193
	communities.	B	KZN213	Umzumbe	101	106	
		B B	KZN214 KZN215	uMuziwabantu Ezingolweni	96	101	10
		B	KZN216	Hitolscus Coast	295	399	400
		l c	DC21	Ugu District Municipality			
		Total		ovu Municipalities	1,548	1,578	1,61
		В	KZN221	uMshwathi			
Measurable Outputs:	* Libraries providing access to internet and other	B	KZN222	uMngeni	186	196	201
	ICT facilities for the public and to staff for training;	В	KZN223	Mpotana			
	•	B B	KZN224	Impendie Msunduzt	1,096	90 1,101	1,10
	<ul> <li>Secured collections for public access; and</li> <li>18 Museums and 30 schools to be visited as part</li> </ul>	l l B	KZN225 KZN226	Mkhambathini	101	106	11
	of the outreach programme.	B	KZN227	Richmond	80	85	9
		C	DC22	uMgungundlovu District Municipality	1		
		Total		• •	323	341	35
		В	KZN232	Emnambith//Ladysmith	. 108	115	. 12
		I ∖в	KZN233	Indaka			
		В	KZN234	Umtshezi	101	106	11
		B	KZN235	Okhahlamba	18	19	2
	+ Planarial assentition of a second asset the second	В	KZN236	Imbabazane	96	-101	·^ 100
Monitoring System:	<ul> <li>Financial record keeping of payment certificates and invoices claimed on projects against allocated</li> </ul>	C	DC23	Uthukela District Municipality	587	618	84
	amounts; and	B	: Umzinyathi I KZN241	Endumeni	186	. 196	
	* Monitoring in accordance with DORA and signed	B	KZN241	Nguthu	220	231	23
	MOAs.	B	KZN244	Msinga	85	90	9
		В	KZN245	Umvoti	96	- 101	- 10
		C	DC24	Umzinyathi District Municipality			
			i: Amajuba Mu	niclpalities	367	388	40
		В	KZN252	Newcastle	282	298	30
		В	KZN253	eMadlangeni 			
		В	KZN254	Dannhauser	85	90	94
Conditional	* Subject to approved budget; and	C	DC25	Amajuba District Municipality	582	615	64
Conditions:	* Subject to signed MOA with local municipality.	Total	: Zululand Mu KZN261	eOumbe	96	101	100
	and the signed man man land management.	B	KZN262	uPhongolo	96	101	10
		B	KZN263	Abaqulusi	186	197	20
		В	KZN265	Nongoma	96	101	10
		₿	KZN266	Ulundi	108	115	12
		l c	DC26	Zululand District Municipality			
		Total	: Umkhanyak	ude Municipalities	505	530	55
Allocation Criteria:	<ul> <li>Altocated in terms of approved business plan for the conditional grant.</li> </ul>	В	KZN271	Umhlabuyalingana	101	106	11
	the conditional grant.	В	KZN272	Jozini The District Control	101	106	11
		∥B ∥B	KZN273 KZN274	The Big Five False Bay Hlabisa	. 101	106	11
		l I B	KZN274	Mtubatuba	202	212	22
		l c	DC27	Umkhanyakude District Municipality			
		H	: uThungulu f		975	1,197	1,33
		В	KZN281	Mbonambi			
		В	KZN282	uMhlathuze	596	626	64
Projected Life:	<ul> <li>Period of conditional grant: 2011/12 MTEF.</li> </ul>	В	KZN283	Ntembanana	1	85	94
		В	KZN284	Umlalazi	193	205	29
		B	KZN285	Mthonjaneni	101	. 106	11:
		B	KZN286	Nkandia	85	175	18
		C	DC28 : Hembe Muni	uThungulu District Municipality	306	407	421
		B	KZN291	Mandeni	96	101	100
MTEF Allocation:	<del>-</del>	B	KZN291	MaDukuza KwaDukuza	96	101	100
A PART AND	R thousand	11	KZN293	Ndwedwe	114	120	120
2011/	12 16,359	в	KZN294	Maphumulo		85	96
2012/		c	DC29	tlembe District Municipality			
2013/	14 19,521	Total	: Sisonke Mu	nicipalities	499	526	55
		[в	KZN431	Ingwe	114	. 120	. 12
		B	KZN432	Kwa Sani	1 1		
		В	KZN433	Greater Kokstad	181	. 191	20
eyment schedule:	<ul> <li>In terms of MOA for conditional grant projects.</li> </ul>	В	KZN434	Ubuhlebezwe	101	106	11
		B	KZN435	Umzimkulu	103	109	11
		c	DC43 located/unclas	Sisonke District Municipality			materials delicated and the second

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

#### Vote 16: Sport and Recreation

	Information	Name: Infrastructure - Sport Facilities				
	<u>Information</u>		Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
Purpose:	To provide for the construction of sport and	R thousand A KZN2000	eThekwini	Allocation	Allocation	Allocation
ruipuse:	recreation facilities in the province. The	Total: Ugu Municip		150	-	-
	construction is undertaken in partnership with	B KZN211	Vulamehlo	150		
	municipalities who are the implementing agents.	B KZN212	Umdoni			
		B KZN213	Umzumbe		l	
		B KZN214	uMuziwabantu			
		B KZN215	Ezingolweni Litarana Const			
		B KZN216 C DC21	Hibiscus Coast Ugu District Municipality			
		1	ovu Municipalities	2,250	-	
Measurable Outputs:	* Increase in access to sport and recreation	B KZN221	uMshwathi			
	facilities;	B KZN222	u <b>M</b> ngeni			
	* Providing a venue to promote and develop sport	B KZN223	Mpofana			
	in the province; and	B KZN224	Impendie			
	<ul> <li>Improve human capacity by providing training and creating employment.</li> </ul>	B KZN225	Msunduzi	2,100		
	or occurring on programming	B KZN226 B KZN227	Mikhambathini Richmond	130		
		C DC22	uMgungundlovu District Municipality			
		Total: Uthukela Mur		-	-	-
		B KZN232	Emnamblthi/Ladysmith			
		B KZN233	Indaka			
		B KZN234	Umtshezi			
Monitoring System;	* Monthly monitoring reports provided by	B KZN235	Okhahlamba			
	municipality;	B KZN236	Imbabazane			
	<ul> <li>Monthly meeting held with municipality;</li> <li>and</li> </ul>	C DC23 Total: Umzłnyathi i	Uthukela District Municipality Aunicipalities	3,930		
	Constant checks performed by departmental staff	B KZN241	Endumeni ·	3,000		
	on progress.	B KZN242	Nguthu	1,680	l	
		B KZN244	Msinga	2,250		
		B KZN245	Umvoti			
		C DC24	Umzlnyathi District Municipality			
Conditions:	Signing of a Programme Implementation Agent	Total: Amajuba Mu	nicipalitiss	2,100		
	Agreement;	B KZN252	Newcastle	1		
	<ul> <li>Subject to the municipality agreeing to the facility;</li> </ul>	B KZN253	eMadlangeni	1		
	4 Subject to the equalification and date	B KZN254	Dannhausor	2 100		
	<ul> <li>Subject to the municipality providing the land for the construction of the facility; and</li> </ul>	C DC25	Amajuba District Municipality	2,100		
	* Subject to the municipality taking ownership of the	Total: Zululand Mu B KZN261	eDumbe		***************************************	
	facility, including maintenance.	B KZN262	uPhongolo			
		B KZN263	Abaqulusi	[ ]		
		B KZN265	Nongoma			
		B KZN266	Ulundi	150		
<u>Allocation Criteria:</u>	Allocated according to poverty ratings and	C DC26	Zululand District Municipality			
	consultations with relevant stakeholders.		de Municipalitiss	1,980	-	
		B KZN271	Umhlabuyalingana	150		
		B KZN272 B KZN273	Jozini The Big Five False Bay	150		
		B KZN273 B KZN274	Hlabisa			
		B KZN275	Mtubaluba	1,680		
		C DC27	Umkhanyakude District Municipality			
		Total: uThungulu N		2,250		
Projected Life;	* Ongoing.	B KZN281	Mbonambi			
		B KZN282	uMhlathuze			
		B KZN283	Ntambanana	150		
		B KZN284	Umlalazi		1	
		B KZN285	Mthonjaneni Nkandla	2,100		
		B KZN286 C DC28	uThungulu District Municipality	2,100		
MTEF Allocation:		Total: Ilembe Munic		1,830	-	
HI HI THISPHURIN	R thousand	B KZN291	Mandeni	150	4	٠.
2011/		B KZN292	KwaDukuza			
2012/13 17,609 2013/14 18,578		B KZN293	Ndwedwe	1,680		
		B KZN294	Maphumulo			
		C DC29	Ilembe District Municipality			
		Total: Sisonke Mun		2,130		
Dayment cohedule:	* Based on level of completeness.	B KZN431	Ingwe Kwa Sani	150		
Payment schedule:	- Dased on lover of completeness.	B KZN432 B KZN433	Kwa Sani Greater Kokstad	150		
		B KZN434	Ubuhlebezwe	1,680		
		B KZN435	Umzimkulu	150		
		C DC43	Sisonke District Municipality			
		Unallocated/unclas			17,609	18,57
		Total		18,770	17,609	18,57

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4 March 2011

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