



KWAZULU-NATAL PROVINCE
KWAZULU-NATAL PROVINSIE
ISIFUNDAZWE SAKWAZULU-NATALI

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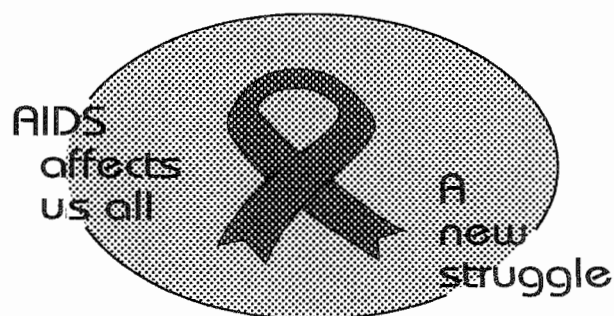
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No. 558

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PROVINCIAL NOTICE

No. 27

4 March 2011

KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES*The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.***Vote 3: Agriculture, Environmental Affairs and Rural Development**

Information		Greenest Municipality Competition			
		Name:	Name of Municipality	2011/12 Allocation	2012/13 Allocation
		R thousand			
Purpose:	* To award municipalities who fair well in the Greenest Town Competition in KwaZulu-Natal.	A	KZN2000 eThekweni		
			Total: Ugu Municipalities	100	-
		B	KZN211 Vulamehlo		
		B	KZN212 Umdoni	100	-
		B	KZN213 Umgumbo		
		B	KZN214 uMuzwabantu		
		B	KZN215 Ezingolweni		
		B	KZN216 Hlabos Coast		
		C	DC21 Ugu District Municipality		
			Total: uMgungundlovu Municipalities	-	-
		B	KZN221 uMehwalu		
		B	KZN222 uMgeni		
		B	KZN223 Mpolana		
		B	KZN224 Impendle		
		B	KZN225 Maunduzi		
		B	KZN226 Mkhambathini		
		B	KZN227 Richmond		
		C	DC22 uMgungundlovu District Municipality		
			Total: Uthukela Municipalities	-	-
		B	KZN232 Errenabithi/Ladysmith		
		B	KZN233 Indaka		
		B	KZN234 Umtshezi		
		B	KZN235 Okhahlamba		
		B	KZN236 Imbabazane		
		C	DC23 Uthukela District Municipality		
			Total: Umzimvathi Municipalities	15	-
		B	KZN241 Endumeni		
		B	KZN242 Nguthu		
		B	KZN244 Masinga	15	-
		B	KZN245 Umtoti		
		C	DC24 Umzimvathi District Municipality		
			Total: Amajuba Municipalities	415	-
		B	KZN252 Newcastle	415	-
		B	KZN253 eMadianganeni		
		B	KZN254 Dannhauser		
		C	DC25 Amajuba District Municipality		
			Total: Zululand Municipalities	-	-
		B	KZN261 eDumbe		
		B	KZN262 uPhongolo		
		B	KZN263 Abaqulusi		
		B	KZN265 Nongoma		
		B	KZN266 Ulundi		
		C	DC26 Zululand District Municipality		
			Total: Umkhanyakude Municipalities	-	-
		B	KZN271 Umthabuyezingana		
		B	KZN272 Jozini		
		B	KZN273 The Big Five False Bay		
		B	KZN274 Hlabisa		
		B	KZN275 Mtubatuba		
		C	DC27 Umkhanyakude District Municipality		
			Total: uThungulu Municipalities	400	-
		B	KZN281 Mbonambi		
		B	KZN282 uMhlathuze		
		B	KZN283 Ntambanana		
		B	KZN284 Umtlatzi	400	-
		B	KZN285 Mthonjaneni		
		B	KZN286 Nkandla		
		C	DC28 uThungulu District Municipality		
			Total: Ilembe Municipalities	-	-
		B	KZN291 Mandeni		
		B	KZN292 KwaDukuza		
		B	KZN293 Ndwedwe		
		B	KZN294 Maphumulo		
		C	DC29 Ilembe District Municipality		
			Total: Sisonke Municipalities	100	-
		B	KZN431 Ingwe	100	-
		B	KZN432 Kwa Sani		
		B	KZN433 Greater Kokstad		
		B	KZN434 Ubuhlebezwe		
		B	KZN435 Umzimkulu		
		C	DC43 Sisonke District Municipality		
			Unallocated/unclassified	-	1,000
			Total	1,030	1,000
					1,000

MTEF Allocation:		R thousand
2011/12		1,030
2012/13		1,000
2013/14		1,000

Payment schedule: * As per the agreement with the municipality.

Information		CRU Programme				
		Name:				
		R thousand	Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
Purpose:	* To facilitate the provision of secure, stable rental tenure for the lowest income who are not able to be accommodated in a formal private rental and social housing market.	A	KZN2000 eThekweni	315,553	183,174	187,014
		Total: Ugu Municipalities				
		B	KZN211 Vulamehlo	-	-	-
		B	KZN212 Umdoni			
		B	KZN213 Umzumbe			
		B	KZN214 uMuzwabantu			
		B	KZN215 Ezingolweni			
		B	KZN216 Hlabecus Coast			
		C	DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities				
		B	KZN221 uMshwathi	10,000	10,000	10,000
		B	KZN222 uMgeni			
		B	KZN223 Mpofana			
		B	KZN224 Impendle			
		B	KZN225 Msunduzi	10,000	10,000	10,000
		B	KZN226 Mkhambathini			
		B	KZN227 Richmond			
		C	DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities				
		B	KZN232 Ennamathini/Lady Smith	20,000	20,000	20,000
		B	KZN233 Indaka			
		B	KZN234 Umtshazi	20,000	20,000	20,000
		B	KZN235 Okhahlamba			
		B	KZN236 Imbabazane			
		C	DC23 Uthukela District Municipality			
		Total: Umzimyathi Municipalities				
		B	KZN241 Endumeni	-	-	-
		B	KZN242 Ngquthu			
		B	KZN244 Masinga			
		B	KZN245 Umvoti			
		C	DC24 Umzimyathi District Municipality			
		Total: Amajuba Municipalities				
		B	KZN252 Newcastle	-	-	-
		B	KZN253 eMadiangeri			
		B	KZN254 Danthausen			
		C	DC25 Amajuba District Municipality			
		Total: Zululand Municipalities				
		B	KZN261 eDumbe	10,000	10,000	10,000
		B	KZN262 uPhongolo			
		B	KZN263 Abaqulusi	10,000	10,000	10,000
		B	KZN265 Nongoma			
		B	KZN266 Ulundi			
		C	DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities				
		B	KZN271 Umhlalabyalingana	20,000	20,000	20,000
		B	KZN272 Jozini			
		B	KZN273 The Big Five False Bay			
		B	KZN274 Hlabisa			
		B	KZN275 Mtubatuba			
		C	DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities				
		B	KZN281 Mbonambi	20,000	20,000	20,000
		B	KZN282 uMthathuze			
		B	KZN283 Ntambanana			
		B	KZN284 Umlalazi			
		B	KZN285 Mthonjaneni			
		B	KZN286 Nkandla			
		C	DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities				
		B	KZN291 Mandeni	-	-	-
		B	KZN292 KwaDukuza			
		B	KZN293 Ndwedwe			
		B	KZN294 Maphumulo			
		C	DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities				
		B	KZN431 Ingwe	-	-	-
		B	KZN432 Kwa Sani			
		B	KZN433 Greater Kokstad			
		B	KZN434 Ubuhlebezwe			
		B	KZN435 Umzimkulu			
		C	DC43 Sisonke District Municipality			
		Unallocated/unclassified				
		Total		375,553	243,174	247,014
Measurable Outputs:	* Number of the hostel units upgraded and Community Residential Units built.					

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KWAZULU-NATAL PROVINCIAL GAZETTE **TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

Vote 8: Human Settlements

Information	Name:	Capacity Building			
	R thousand	Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
Purpose: * Establishment of a fully functional housing component within the municipality identified.	A KZN2000	eThekweni			
	Total: Ugu Municipalities				
	B KZN211	Vulamehlo			
	B KZN212	Umdoni			
	B KZN213	Umzumba			
	B KZN214	uMuzwabantu			
	B KZN215	Ezingolweni			
	B KZN216	Hibiscus Coast			
	C DC21	Ugu District Municipality			
	Total: uMgungundlovu Municipalities				
	B KZN221	uMshwathi			
	B KZN222	uMgeni			
	B KZN223	Mpofana			
	B KZN224	Impendle			
	B KZN225	Msunduzi			
	B KZN226	Mkhambathini			
	B KZN227	Richmond			
	C DC22	uMgungundlovu District Municipality			
	Total: Uthukela Municipalities				
	B KZN232	Emnambithi/Ladysmith			
	B KZN233	Indaka			
	B KZN234	Umtshazi			
	B KZN235	Okhahlamba			
	B KZN236	Imbabazane			
	C DC23	Uthukela District Municipality			
	Total: Umzinyathi Municipalities				
	B KZN241	Endumeni			
	B KZN242	Nquthu			
	B KZN244	Masinga	643	676	713
	B KZN245	Umvoti			
	C DC24	Umzinyathi District Municipality			
	Total: Amajuba Municipalities				
	B KZN252	Newcastle			
	B KZN253	eMahlangueni			
	B KZN254	Dannhauser			
	C DC25	Amajuba District Municipality			
	Total: Zululand Municipalities				
	B KZN261	eDumbe			
	B KZN262	uPhongolo			
	B KZN263	Abaqulusi			
	B KZN265	Nongoma			
	B KZN266	Ulundi			
	C DC26	Zululand District Municipality			
	Total: Umkhanyakude Municipalities				
	B KZN271	Umkhanyakude	644	676	713
	B KZN272	Jozini	644	676	713
	B KZN273	The Big Five False Bay	644	676	713
	B KZN274	Hiabisa	644	676	713
	B KZN275	Mtubatuba	643	675	713
	C DC27	Umkhanyakude District Municipality			
	Total: uThungulu Municipalities				
	B KZN281	Mbonambi			
	B KZN282	uMlaluthuze			
	B KZN283	Ntambanana			
	B KZN284	Umlalazi			
	B KZN285	Mthonjaneni			
	B KZN286	Nkandla	643	675	712
	C DC28	uThungulu District Municipality			
	Total: iBembe Municipalities				
	B KZN291	Mandeni			
	B KZN292	KwaDukuza			
	B KZN293	Ndwedwe			
	B KZN294	Maphumulo			
	C DC29	iBembe District Municipality			
	Total: Sisonke Municipalities				
	B KZN431	Ingwe			
	B KZN432	Kwa Sani			
	B KZN433	Greater Kokstad			
	B KZN434	Ubuhlebezwe			
	B KZN435	Umzimkulu			
	C DC43	Sisonke District Municipality			
	Unallocated/unclassified				
	Total				
			4,505	4,730	4,990
Measurable Outputs: * Number of municipalities with housing components.					
Monitoring System: * Department to enter into an agreement with all municipalities; and * Monthly meetings/reports.					
Conditions: * Municipality to budget for the full remuneration of the Housing Manager after the three year agreement.					
Allocation Criteria: * Capacity to execute housing developments within the municipality; and * Housing projects planned for the municipality.					
Projected Life: * 3 years.					
MTEF Allocation:					
		R thousand			
	2011/12	4,505			
	2012/13	4,730			
	2013/14	4,990			
Payment schedule: * As per the agreement with the municipality.					

KWAZULU-NATAL PROVINCIAL GAZETTE **TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

Vote 8: Human Settlements

Information		Maintenance of R293 Hostels & EEDBS			
		Name:	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
Purpose:	* Rehabilitation costs of R293 properties in municipalities.	R thousand			
Measurable Outputs:	* Number of units rehabilitated	Name of Municipality			
Monitoring System:	* Memorandum of Agreement between the department and the municipality; and * Monthly reports.	A KZN2000 eThekweni	173,600	194,684	214,684
Conditions:	* Properties in previous R293 towns requiring rehabilitation/maintenance; and * Approval of Business Plan by MEC for Housing.	Total: Ugu Municipalities			
Allocation Criteria:	* Business Plan submitted to the Department within this programme.	B KZN211 Vulamehlo			
Projected Life:	* 5 years.	B KZN212 Umdoni			
MTEF Allocation:		B KZN213 Umzumbe			
		B KZN214 uMuzwabantu			
		B KZN215 Edingolweni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities			
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mpofana			
		B KZN224 Impende			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities			
		B KZN232 Ennambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umshazi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities			
		B KZN241 Endumeni			
		B KZN242 Nguthu			
		B KZN244 Misinga			
		B KZN245 Umvoti			
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities			
		B KZN252 Newcastle			
		B KZN253 eMadlangeni			
		B KZN254 Danthausen			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities			
		B KZN261 eDumbo			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities			
		B KZN271 Umhlabyalingana			
		B KZN272 Jozini			
		B KZN273 The Big Five False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mbuluzi			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities			
		B KZN281 Mbonambi			
		B KZN282 uMhlathuze			
		B KZN283 Ntambanana			
		B KZN284 Umkhalazi			
		B KZN285 Mthorjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		Total: iLembe Municipalities			
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 iLembe District Municipality			
		Total: Sisonke Municipalities			
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlobozwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		Unallocated/unclassified			
		Total	173,600	194,684	214,684

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The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

Vote 11: Co-operative Governance and Traditional Affairs

<u>Information</u>		Name:	<u>Development Planning Shared Services</u>			
		R thousand	Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
Purpose:	* To provide further support to municipalities with the establishment of District Wide Development Planning Shared Services with particular focus on: * Spatial Development; * Strategic Support; * Development Administration; * Development Information Services; and * Municipal Performance Management.	A KZN2000 eThekweni				
		Total: Ugu Municipalities		955	-	200
		B KZN211 Vukameho				
		B KZN212 Umdoni				
		B KZN213 Umzambe				
		B KZN214 uMuziwabantu				
		B KZN215 Ezingolweni				
		B KZN216 Hibiscus Coast				
		C DC21 Ugu District Municipality		955	-	200
		Total: uMgungundlovu Municipalities		909	-	200
		B KZN221 uMshwathi				
		B KZN222 uMngeni				
		B KZN223 Mpofana				
		B KZN224 Impendle				
		B KZN225 Msunduzi				
		B KZN226 Mkhambathini				
		B KZN227 Richmond				
		C DC22 uMgungundlovu District Municipality		909	-	200
		Total: Uthukela Municipalities		2,400	-	200
		B KZN232 Ermabomhlali/Ladysmith				
		B KZN233 Indaka				
		B KZN234 Umshezi				
		B KZN235 Okhahlamba				
		B KZN236 Imbabazane				
		C DC23 Uthukela District Municipality		2,400	-	200
		Total: Umzimnyathi Municipalities		219	950	200
		B KZN241 Endumeni				
		B KZN242 Nguthu				
		B KZN244 Mainga			950	-
		B KZN245 Umvoti				
		C DC24 Umzimnyathi District Municipality		219	-	200
		Total: Amajuba Municipalities		-	-	200
		B KZN252 Newcastle				
		B KZN253 oMadlangeni				
		B KZN254 Dannhauser				
		C DC25 Amajuba District Municipality		-	-	200
		Total: Zululand Municipalities		-	950	200
		B KZN261 eDumbe			950	-
		B KZN262 uPhongolo				
		B KZN263 Abaqulusi				
		B KZN265 Nongoma				
		B KZN266 Ulundi				
		C DC26 Zululand District Municipality		-	-	200
		Total: Umkhanyakude Municipalities		649	-	200
		B KZN271 Umhlaluyalingana				
		B KZN272 Jozini				
		B KZN273 The Big Five False Bay				
		B KZN274 Hlabisa				
		B KZN275 Mtubatuba				
		C DC27 Umkhanyakude District Municipality		649	-	200
		Total: uThungulu Municipalities		329	-	200
		B KZN281 Mbonambi				
		B KZN282 uMhlathuze				
		B KZN283 Ntambanana				
		B KZN284 Umfalazi				
		B KZN285 Mthonjaneni				
		B KZN286 Nkandla				
		C DC28 uThungulu District Municipality		329	-	200
		Total: Ilembe Municipalities		-	100	200
		B KZN291 Mandeni				
		B KZN292 KwaDukuza				
		B KZN293 Ndwedwe			100	-
		B KZN294 Maphumulo				
		C DC29 Ilembe District Municipality		-	-	200
		Total: Sisonke Municipalities		-	-	200
		B KZN431 Ingwe				
		B KZN432 Kwa Sanl				
		B KZN433 Greater Kokstad				
		B KZN434 Ubuhlobezwe				
		B KZN435 Umzimkulu				
		C DC43 Sisonke District Municipality		-	-	200
		Unallocated/unclassified				

KWAZULU-NATAL PROVINCIAL GAZETTE **TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

Vote 11: Co-operative Governance and Traditional Affairs

Information		Operational support for Thusong Service Centres			
		Name:	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
Purpose:	* Support municipalities with the appointments of Thusong Centre Managers, General Service Counters assistants & including centre operational tools.	R thousand			
Measurable Outputs:	* Increase in number of beneficiaries receiving access to government services. * Improved access to quality service delivery * Increase in number of employment opportunities at Thusong Service Centres.	Name of Municipality			
Monitoring System:	* Memorandum of Agreement; * Business plan; * Monthly site visits and reporting; and * Monthly progress and expenditure reports.	A KZN2000 eThekweni			
Conditions:	* As per signed Memorandum of Agreement, Council Resolution and Business Plan.	Total: Ugu Municipalities	1,000	500	-
Allocation Criteria:	* Thusong Service Centres that do not have centre management and support staff.	B KZN211 Vukemele	500		
Projected Life:	* Current MTEF.	B KZN212 Umdoni	500		
MTEF Allocation:		B KZN213 Umzumbe			
		B KZN214 uMuzwabantu			
		B KZN215 Ezingolweni			
		B KZN216 Hibiscus Coast		500	
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	-	-	1,000
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mpofana			
		B KZN224 Impende			500
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			500
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	500	500	500
		B KZN232 Emnambithi/Ladysmith		500	
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba	500		
		B KZN236 Imbabazane			500
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	1,500	-	-
		B KZN241 Endumeni			
		B KZN242 Nguthu	500		
		B KZN244 Masinga	500		
		B KZN245 Umvoti	500		
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	-	500	-
		B KZN252 Newcastle			
		B KZN253 eMdlanjeni			
		B KZN254 Darnhauser			
		C DC25 Amajuba District Municipality		500	
		Total: Zululand Municipalities	-	500	500
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi		500	
		B KZN265 Nongoma			
		B KZN266 Ulundi			500
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	-	-	-
		B KZN271 Umhlabuyalingana			
		B KZN272 Jozini			
		B KZN273 The Big Five False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	500	500	500
		B KZN281 Mbonambi			
		B KZN282 uMhlathuze		500	
		B KZN283 Ntambanana	500		
		B KZN284 Umtlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			500
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	500	-	500
		B KZN291 Mandeni			
		B KZN292 KwaDukuza	500		
		B KZN293 Ndwendwe			500
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Siyosike Municipalities	-	500	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sanj			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu		500	
		C DC43 Siyosike District Municipality			
		Unallocated/unclassified	-	-	-
		Total	4,000	3,000	3,000

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**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

Vote 11: Co-operative Governance and Traditional Affairs

Information		Construction of Thusong Service Centres			
		Name:	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
Purpose:	* Support to municipalities in Improvement of access to government services for communities.	R thousand			
Measurable Outputs:	* Increase in number of beneficiaries receiving access to government services.	Name of Municipality			
Monitoring System:	* Memorandum of Agreement; * Business plan; * Monthly site visits and reporting; and * Monthly progress and expenditure reports.	A KZN2000 eThekweni			
Conditions:	* As per signed Memorandum of Agreement, Council Resolution and Business Plan.	Total: Ugu Municipalities			
Allocation Criteria	* Resolution as per Provincial Intersectoral Steering Committee.	B KZN211 Vulamehlo			
Projected Life:	* Current MTEF.	B KZN212 Umdoni			
MTEF Allocation:		B KZN213 Umzumbe			
		B KZN214 uMuzwabantu			
		B KZN215 Ezingweni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities			
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mporana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities			
		B KZN232 Ennambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities			
		B KZN241 Endumeni			
		B KZN242 Nguthu			
		B KZN244 Mainga			
		B KZN245 Umvol			
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities			
		B KZN252 Newcastle			
		B KZN253 eMadlangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities			
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities			
		B KZN271 Umhlabyalingana			
		B KZN272 Jozini			
		B KZN273 The Big Five False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities			
		B KZN281 Mbonambi			
		B KZN282 uMhlathuze			
		B KZN283 Nlambanana			
		B KZN284 Umlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities			
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndvedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities			
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		Unallocated/unclassified			
		Total	3,500	9,000	9,000

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

Vote 11: Co-operative Governance and Traditional Affairs

<u>Information</u>	<u>Provincial Security (MPCCs)</u>			
	<u>Name:</u>	<u>2011/12 Allocation</u>	<u>2012/13 Allocation</u>	<u>2013/14 Allocation</u>
Purpose: * Provision of security measures (rehabilitation phase) to ensure that centres are not vandalised prior to handover to municipalities.	R thousand			
Measurable Outputs: * Number of adequately secured infrastructure.				
Monitoring System: * Memorandum of Agreement; * Business plan; * Monthly site visits and reporting; and * Monthly progress and expenditure reports.				
Conditions: * As per signed Memorandum of Agreement, Council Resolution and Business Plan.				
Allocation Criteria: * MPCC's that are being transferred from Public Works to municipalities.				
Projected Life: * One-year project. 2011/12.				
MTEF Allocation:	R thousand			
2011/12	4,000			
2012/13	-			
2013/14	-			
Payment schedule: * As per agreement with municipality.				
	Name:	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
	R thousand			
	A KZN2000 eThekweni			
	Total: Ugu Municipalities			
	B KZN211 Vulamehlo			
	B KZN212 Umdoni			
	B KZN213 Umzumbe			
	B KZN214 uMuzwabantu			
	B KZN215 Ezingolweni			
	B KZN216 Hibiscus Coast			
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities			
	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpolana			
	B KZN224 Impendlo			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: Uthukela Municipalities			
	B KZN232 Ennambithi/Ladysmith			
	B KZN233 Indaka			
	B KZN234 Umshazi			
	B KZN235 Okhahlamba			
	B KZN236 Imbabazane			
	C DC23 Uthukela District Municipality			
	Total: Umdinyathi Municipalities			
	B KZN241 Endumeni			
	B KZN242 Nquthu			
	B KZN244 Masinga			
	B KZN245 Umvoti			
	C DC24 Umdinyathi District Municipality			
	Total: Amajuba Municipalities			
	B KZN252 Newcastle			
	B KZN253 eMahlangueni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities			
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: Umkhanyakude Municipalities			
	B KZN271 Umhlabuyalingana			
	B KZN272 Jozini			
	B KZN273 The Big Five False Bay			
	B KZN274 Hibisa			
	B KZN275 Mtubatuba			
	C DC27 Umkhanyakude District Municipality			
	Total: uThungulu Municipalities			
	B KZN281 Mbonambi			
	B KZN282 uMhlathuze			
	B KZN283 Ntambanana			
	B KZN284 Umlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 uThungulu District Municipality			
	Total: Ilembe Municipalities			
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndeedwe			
	B KZN294 Maghemulo			
	C DC29 Ilembe District Municipality			
	Total: Sisonke Municipalities			
	B KZN431 Ingwe			
	B KZN432 Kwa Sani			
	B KZN433 Greater Kokstad			
	B KZN434 Ubuhlebezwe			
	B KZN435 Umzimkulu			
	C DC43 Sisonke District Municipality			
	Unallocated/unclassified			
	Total	4,000		

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**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

Vote 11: Co-operative Governance and Traditional Affairs

Information		Name:	Community participation in IDPs (LAPs)			
		R thousand	Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
Purpose:	<ul style="list-style-type: none"> To provide hands on support by the deployment of governance experts to selected and identified municipalities. 		A KZN2000 eThekweni			
			Total: Ugu Municipalities	-	200	200
			B KZN211 Vulamehlo			
			B KZN212 Umdoni			
			B KZN213 Umzumbe			
			B KZN214 uMuzwabantu			
			B KZN215 Ezingolweni	-	200	200
			B KZN216 Hibiscus Coast			
			C DC21 Ugu District Municipality			
			Total: uMgungundlovu Municipalities	-	200	200
			B KZN221 uMshwathi			
			B KZN222 uMngeni			
			B KZN223 Mpofana			
			B KZN224 Impendle			
			B KZN225 Msunduzi			
			B KZN226 Mkhambathini	-	200	200
			B KZN227 Richmond			
			C DC22 uMgungundlovu District Municipality			
			Total: Uthukala Municipalities	-	-	-
			B KZN232 Ennambithi/Lady Smith			
			B KZN233 Indaka			
			B KZN234 Umtshazi			
			B KZN235 Okhahlamba			
			B KZN236 Imbabazane			
			C DC23 Uthukala District Municipality			
			Total: Umzinyathi Municipalities	-	200	200
			B KZN241 Endumeni			
			B KZN242 Nguthu			
			B KZN244 Msinga	-	200	200
			B KZN245 Umvoti			
			C DC24 Umzinyathi District Municipality			
			Total: Amajuba Municipalities	-	200	200
			B KZN252 Newcastle			
			B KZN253 eMahlangueni			
			B KZN254 Dannhauser	-	200	200
			C DC25 Amajuba District Municipality			
			Total: Zululand Municipalities	-	200	200
			B KZN261 eDumbe	-	200	200
			B KZN262 uPhongolo			
			B KZN263 Abaqulusi			
			B KZN265 Nongoma			
			B KZN266 Ulundi			
			C DC26 Zululand District Municipality			
			Total: Umkhanyakude Municipalities	-	200	200
			B KZN271 Umhlabuyalingana	-	200	200
			B KZN272 Jozini			
			B KZN273 The Big Five False Bay			
			B KZN274 Hlabisa			
			B KZN275 Mtubatuba			
			C DC27 Umkhanyakude District Municipality			
			Total: uThungulu Municipalities	-	200	200
			B KZN281 Mbonambi		200	200
			B KZN282 uMhlathuze			
			B KZN283 Ntambanana			
			B KZN284 Umlalazi			
			B KZN285 Mthorjaneni			
			B KZN286 Nkandla			
			C DC28 uThungulu District Municipality			
			Total: Ilembe Municipalities	-	400	400
			B KZN291 Mandeni			
			B KZN292 KwaDukuza			
			B KZN293 Ndwedwe	-	200	200
			B KZN294 Maphumulo	-	200	200
			C DC29 Ilembe District Municipality			
			Total: Siyosika Municipalities	-	200	200
			B KZN431 Ingwe			
			B KZN432 Kwa Sanl			
			B KZN433 Greater Kokstad	-	200	200
			B KZN434 Ubuhlebezwe			
			B KZN435 Umzimkulu			
			C DC43 Siyosika District Municipality			
			Unallocated/unclassified			
			Total	-	2,000	2,000

MTEF Allocation:	R thousand
2011/12	-
2012/13	2,000
2013/14	2,000

Payment schedule: * On receipt of a signed MOA and Business plan.

KWAZULU-NATAL PROVINCIAL GAZETTE **TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

Vote 15: Arts and Culture

Information	Museum Services			
	Name:	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
Purpose:	<ul style="list-style-type: none"> To provide strategic financial support to municipalities with a focus on: <ul style="list-style-type: none"> Development and maintenance of Museums; Care and preservation of our Cultural Heritage. 			
Measurable Outputs:	<ul style="list-style-type: none"> Processing and payment of subsidies finalised by March 2010; Completed Museums Bill and Regulations; and 18 Museums and 30 schools to be visited as part of the outreach programme. 			
Monitoring System:	<ul style="list-style-type: none"> Quarterly Committee meetings held; and Reports submitted. 			
Conditions:	<ul style="list-style-type: none"> Provisions of Natal Prov. Ordinance, 1973 (Ordinance 26 of 1973 met; Retrospective claims submitted; and Claims submitted in October for previous financial year expenditure. 			
Allocation Criteria:	<ul style="list-style-type: none"> Claims assessed; Consideration depending on allocation of funds by Provincial Government; and Claims substantiated with proof of expenditure. 			
Projected Life:	* Current MTEF.			
MTEF Allocation:	R thousand			
	2011/12	10,055		
	2012/13	10,739		
	2013/14	11,471		
Payment schedule:	* In terms of agreements			

Name:	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
Total: Ugu Municipalities	362	390	422
A KZN200 eThekweni	6,250	6,685	7,152
B KZN211 Vulamehlo			
B KZN212 Umdoni			
B KZN213 Umzumbe			
B KZN214 uMuzwabantu			
B KZN215 Ezingolweni			
B KZN216 Hibiscus Coast	362	390	422
C DC21 Ugu District Municipality			
Total: uMgungundlovu Municipalities	1,074	1,130	1,174
B KZN221 uMshwathi			
B KZN222 uMgeni	200	210	211
B KZN223 Mpoana	181	195	211
B KZN224 Impendle			
B KZN225 Msunduzi	693	725	752
B KZN226 Mkhambathini			
B KZN227 Richmond			
C DC22 uMgungundlovu District Municipality			
Total: Uthukala Municipalities	724	780	844
B KZN232 Ennambithi/Ladysmith	181	195	211
B KZN233 Indaka			
B KZN234 Umtshazi	362	390	422
B KZN235 Okhahlamba	181	195	211
B KZN236 Imbabazane			
C DC23 Uthukala District Municipality			
Total: Umzinyathi Municipalities	520	545	579
B KZN241 Endumeni	339	350	368
B KZN242 Nquthu			
B KZN244 Masinga			
B KZN245 Umvol	181	195	211
C DC24 Umzinyathi District Municipality			
Total: Amajuba Municipalities	362	390	422
B KZN252 Newcastle	362	390	422
B KZN253 eMadiqeni			
B KZN254 Dannhauser			
C DC25 Amajuba District Municipality			
Total: Zululand Municipalities	181	195	211
B KZN261 eDumbe			
B KZN262 uPhongolo			
B KZN263 Abaqulusi	181	195	211
B KZN265 Nongoma			
B KZN266 Ulundi			
C DC26 Zululand District Municipality			
Total: Umkhanyakude Municipalities	-	-	-
B KZN271 Umhlabyalingana			
B KZN272 Jozini			
B KZN273 The Big Five False Bay			
B KZN274 Hlabisa			
B KZN275 Mtubatuba			
C DC27 Umkhanyakude District Municipality			
Total: uThungulu Municipalities	401	429	456
B KZN281 Mbonambi			
B KZN282 uMhlathuze	181	195	211
B KZN283 Ntambanana			
B KZN284 Umfalazi	220	234	245
B KZN285 Mthonjaneni			
B KZN286 Nkandla			
C DC28 uThungulu District Municipality			
Total: Ilembe Municipalities	181	195	211
B KZN291 Mandeni			
B KZN292 KwaDukuza	181	195	211
B KZN293 Ndwedwe			
B KZN294 Maphumulo			
C DC29 Ilembe District Municipality			
Total: Sisonke Municipalities	-	-	-
B KZN431 Ingwe			
B KZN432 Kwa Sani			
B KZN433 Greater Kokstad			
B KZN434 Ubuhlebezwe			
B KZN435 Umzimkulu			
C DC43 Sisonke District Municipality			
Unallocated/unclassified	-	-	-
Total	10,055	10,739	11,471

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**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

Vote 15: Arts and Culture

Information									
Purpose:	* To begin addressing the Constitutional mandate whereby public libraries are an exclusive provincial competency. The funding will be for phasing in of public libraries, currently funded and administered by local authorities, into the sphere of provincial responsibility. This will include staffing and operational costs for rendering services. In the first year a pilot project will be implemented in the local municipalities within the Umkhanyakude District.								
Measurable Outputs:	* Number of public libraries provincialised.								
Monitoring System:	* Financial reporting by local municipalities; and * Provincialisation Task Team reporting.								
Conditions:	* Subject to approved budget; and * Subject to signed MOA with local municipality.								
Allocation Criteria:	* Allocated by project need and cost.								
Projected Life:	* Current MTEF.								
MTEF Allocation:	<table><tr><td></td><td>R thousand</td></tr><tr><td>2011/12</td><td>29,393</td></tr><tr><td>2012/13</td><td>116,555</td></tr><tr><td>2013/14</td><td>240,841</td></tr></table>		R thousand	2011/12	29,393	2012/13	116,555	2013/14	240,841
	R thousand								
2011/12	29,393								
2012/13	116,555								
2013/14	240,841								
Payment schedule:	* In terms of agreements.								

Name:	Provincialisation of Libraries			
R thousand	Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
A	KZN2000 eThekweni	-	73,316	153,964
Total: Ugu Municipalities		5,350	5,817	12,822
B	KZN211 Vulamehlo	-	-	514
B	KZN212 Umdoni	1,867	1,960	4,116
B	KZN213 Umzumbe	-	-	514
B	KZN214 uMuziwabantu	233	245	514
B	KZN215 Ezingolweni	233	245	514
B	KZN216 Hibiscus Coast	3,017	3,167	6,650
C	DC21 Ugu District Municipality	-	-	-
Total: uMgungundlovu Municipalities		-	12,443	26,131
B	KZN221 uMshwathi	-	454	953
B	KZN222 uMngeni	-	1,411	2,963
B	KZN223 Mpofana	-	336	705
B	KZN224 Impendle	-	245	514
B	KZN225 Msunduzi	-	9,507	19,968
B	KZN226 Mkhambathini	-	177	371
B	KZN227 Richmond	-	313	657
C	DC22 uMgungundlovu District Municipality	-	-	-
Total: Uthukela Municipalities		3,070	3,222	7,688
B	KZN232 Emmanabathi/Ladysmith	1,448	1,520	3,192
B	KZN233 Indaka	233	245	964
B	KZN234 Umshazi	852	894	1,878
B	KZN235 Okhahlamba	304	318	688
B	KZN236 Imbabazane	233	245	966
C	DC23 Uthukela District Municipality	-	-	-
Total: Umzinyathi Municipalities		2,238	2,350	4,932
B	KZN241 Endumeni	1,175	1,234	2,590
B	KZN242 Nguthu	467	480	1,028
B	KZN244 Masinga	233	245	514
B	KZN245 Umvoti	363	381	800
C	DC24 Umzinyathi District Municipality	-	-	-
Total: Amajuba Municipalities		2,460	2,583	5,424
B	KZN252 Newcastle	2,139	2,246	4,716
B	KZN253 eMadlangeni	169	177	372
B	KZN254 Dannhauser	152	160	336
C	DC25 Amajuba District Municipality	-	-	-
Total: Zululand Municipalities		2,494	2,618	5,488
B	KZN261 eDumbe	363	381	800
B	KZN262 uPhongolo	402	422	886
B	KZN263 Abaqulusi	1,176	1,234	2,592
B	KZN265 Nongoma	233	245	514
B	KZN266 Ulundi	320	336	706
C	DC26 Zululand District Municipality	-	-	-
Total: Umkhanyakude Municipalities		5,632	5,853	5,929
B	KZN271 Umhlabyalingana	1,412	1,483	1,342
B	KZN272 Jozini	895	930	976
B	KZN273 The Big Five False Bay	586	600	630
B	KZN274 Hlabisa	712	730	766
B	KZN275 Mtubatuba	2,027	2,110	2,215
C	DC27 Umkhanyakude District Municipality	-	-	-
Total: uThungulu Municipalities		4,757	4,994	10,486
B	KZN281 Mbonambi	169	177	372
B	KZN282 uMhlathuze	2,662	2,784	5,846
B	KZN283 Ntambanana	233	245	514
B	KZN284 Umlalazi	1,237	1,298	2,726
B	KZN285 Mthorjanani	233	245	514
B	KZN286 Nkandla	233	245	514
C	DC28 uThungulu District Municipality	-	-	-
Total: Ilembe Municipalities		1,921	2,016	4,746
B	KZN291 Mandeni	467	490	1,028
B	KZN292 KwaDukuza	1,220	1,281	2,690
B	KZN293 Ndodwe	234	245	514
B	KZN294 Maphumulo	-	-	514
C	DC29 Ilembe District Municipality	-	-	-
Total: Sisonke Municipalities		1,471	1,543	3,241
B	KZN431 Ingwe	363	381	800
B	KZN432 Kwa Sani	152	159	334
B	KZN433 Greater Kokstad	554	581	1,221
B	KZN434 Ubuhlebezwe	233	245	514
B	KZN435 Umzimkulu	169	177	372
C	DC43 Sisonke District Municipality	-	-	-
Unallocated/unclassified		-	-	-
Total		29,393	116,555	240,841

**KWAZULU-NATAL PROVINCIAL GAZETTE
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The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

Vote 15: Arts and Culture

Information	Community Library Services Grant			
	Name:	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
Purpose:	R thousand			
<ul style="list-style-type: none"> To provide access to modern day technology and information resources; To secure library collections; and To provide relevant collections of material in libraries which meet the needs of the communities. 	A KZN2000 eThekweni Total: Ugu Municipalities B KZN211 Vulamhlo B KZN212 Umdoni B KZN213 Umzumbi B KZN214 uMuzwabantu B KZN215 Ezingolweni B KZN216 Hibiscus Coast C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpotana B KZN224 Impendle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: Uthukela Municipalities B KZN232 Ennambithi/Ladysmith B KZN233 Indaka B KZN234 Umshadzi B KZN235 Okhahlamba B KZN236 Imbabazane C DC23 Uthukela District Municipality Total: Umzinyathi Municipalities B KZN241 Endumeni B KZN242 Nquthu B KZN244 Msinga B KZN245 Umvoti C DC24 Umzinyathi District Municipality Total: Amajuba Municipalities B KZN252 Newcastle B KZN253 eMadiyangeni B KZN254 Danrhouser C DC25 Amajuba District Municipality Total: Zululand Municipalities B KZN261 eDumbe B KZN262 uPhongolo B KZN263 Abaqulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality Total: Umkhanyakude Municipalities B KZN271 Umhlabuyalingana B KZN272 Jozini B KZN273 The Big Five False Bay B KZN274 Hlabisa B KZN275 Mtubatuba C DC27 Umkhanyakude District Municipality Total: uThungulu Municipalities B KZN281 Mbonambi B KZN282 uMkhathuze B KZN283 Ntumbanana B KZN284 Umlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 uThungulu District Municipality Total: Ntshongweni Municipalities B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 Ntshongweni District Municipality Total: Sisonke Municipalities B KZN431 Ingwe B KZN432 Kwa Sani B KZN433 Greater Kokstad B KZN434 Ubuhlebezwe B KZN435 Umzimkulu C DC43 Sisonke District Municipality Unallocated/unclassified Total	12,000 687 85 186 85 101 96 295 1,548 186 90 1,096 101 80 323 108 101 18 96 587 186 220 85 96 387 282 85 582 96 96 186 96 108 505 101 101 101 202 975 596 85 193 101 85 306 96 96 114 85 499 114 181 101 103 15,359	14,000 877 85 186 106 101 389 1,578 196 90 1,101 106 85 341 115 106 19 101 618 186 231 90 101 388 298 90 615 101 101 197 106 106 101 212 1,197 626 85 205 106 175 407 101 101 120 191 106 109 21,077	12,000 994 90 197 85 111 106 405 1,610 207 96 1,106 111 90 358 121 111 20 106 641 207 232 96 106 404 308 96 646 106 106 207 106 121 555 111 111 111 222 1,330 646 90 297 111 186 428 106 106 126 90 555 126 202 111 116 19,521
Measurable Outputs:	<ul style="list-style-type: none"> Libraries providing access to internet and other ICT facilities for the public and to staff for training; Secured collections for public access; and 18 Museums and 30 schools to be visited as part of the outreach programme. 			
Monitoring System:	<ul style="list-style-type: none"> Financial record keeping of payment certificates and invoices claimed on projects against allocated amounts; and Monitoring in accordance with DORA and signed MOAs. 			
Conditions:	<ul style="list-style-type: none"> Subject to approved budget; and Subject to signed MOA with local municipality. 			
Allocation Criteria:	<ul style="list-style-type: none"> Allocated in terms of approved business plan for the conditional grant. 			
Projected Life:	<ul style="list-style-type: none"> Period of conditional grant: 2011/12 MTEF. 			
MTEF Allocation:	R thousand 2011/12 18,359 2012/13 21,077 2013/14 19,521			
Payment schedule:	<ul style="list-style-type: none"> In terms of MOA for conditional grant projects. 			

KWAZULU-NATAL PROVINCIAL GAZETTE **TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

Vote 16: Sport and Recreation

<u>Information</u>	<u>Infrastructure - Sport Facilities</u>			
	<u>Name:</u>	<u>2011/12 Allocation</u>	<u>2012/13 Allocation</u>	<u>2013/14 Allocation</u>
Purpose:	<ul style="list-style-type: none"> To provide for the construction of sport and recreation facilities in the province. The construction is undertaken in partnership with municipalities who are the implementing agents. 			
Measurable Outputs:	<ul style="list-style-type: none"> Increase in access to sport and recreation facilities; Providing a venue to promote and develop sport in the province; and Improve human capacity by providing training and creating employment. 			
Monitoring System:	<ul style="list-style-type: none"> Monthly monitoring reports provided by municipality; Monthly meeting held with municipality; and Constant checks performed by departmental staff on progress. 			
Conditions:	<ul style="list-style-type: none"> Signing of a Programme Implementation Agent Agreement; Subject to the municipality agreeing to the facility; Subject to the municipality providing the land for the construction of the facility; and Subject to the municipality taking ownership of the facility, including maintenance. 			
Allocation Criteria:	<ul style="list-style-type: none"> Allocated according to poverty ratings and consultations with relevant stakeholders. 			
Projected Life:	<ul style="list-style-type: none"> Ongoing. 			
MTEF Allocation:	R thousand			
	2011/12	16,770		
	2012/13	17,609		
	2013/14	18,578		
Payment schedule:	<ul style="list-style-type: none"> Based on level of completeness. 			
	Name:	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
	R thousand			
	A KZN2000 eThekweni			
	Total: Ugu Municipalities	150	-	-
	B KZN211 Vutamshe	150		
	B KZN212 Umdoni			
	B KZN213 Umzumbe			
	B KZN214 uMuzwabantu			
	B KZN215 Ezingolweni			
	B KZN216 Hibiscus Coast			
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	2,250	-	-
	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpofoana			
	B KZN224 Impende			
	B KZN225 Mauduzi	2,100		
	B KZN226 Mkhambathini	150		
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: Uthukela Municipalities	-	-	-
	B KZN232 Emnambithi/Ladysmith			
	B KZN233 Indaka			
	B KZN234 Umtshezi			
	B KZN235 Okhahlamba			
	B KZN236 Imbabazane			
	C DC23 Uthukela District Municipality			
	Total: Umzinyathi Municipalities	3,930	-	-
	B KZN241 Endumeni			
	B KZN242 Nguthu	1,680		
	B KZN244 Msinga	2,250		
	B KZN245 Umvoti			
	C DC24 Umzinyathi District Municipality			
	Total: Amajuba Municipalities	2,100	-	-
	B KZN252 Newcastle			
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality	2,100		
	Total: Zululand Municipalities	150	-	-
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi	150		
	C DC26 Zululand District Municipality			
	Total: Umkhanyakude Municipalities	1,980	-	-
	B KZN271 Umhlabyalingana	150		
	B KZN272 Jozini			
	B KZN273 The Big Five Fatshe Bay	150		
	B KZN274 Hlabisa			
	B KZN275 Mtubatuba	1,680		
	C DC27 Umkhanyakude District Municipality			
	Total: uThungulu Municipalities	2,250	-	-
	B KZN281 Mbonambi			
	B KZN282 uMhlathuze			
	B KZN283 Ntambanana	150		
	B KZN284 Umlalazi			
	B KZN285 Mthorjaneni			
	B KZN286 Nkandla	2,100		
	C DC28 uThungulu District Municipality			
	Total: Ilembe Municipalities	1,630	-	-
	B KZN291 Mandeni	150		
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe	1,680		
	B KZN294 Maphumulo			
	C DC29 Ilembe District Municipality			
	Total: Sisonke Municipalities	2,130	-	-
	B KZN431 Ingwe			
	B KZN432 Kwa Sani	150		
	B KZN433 Greater Kokstad	150		
	B KZN434 Ubuhlebezwe	1,680		
	B KZN435 Umzimkulu	150		
	C DC43 Sisonke District Municipality			
	Unallocated/unclassified		17,609	18,578
	Total	18,770	17,609	18,578

